

Concepto	Aprobado	(Ampliaciones/Reduccio	Modificado	Devengado	Pagado	Subejercicios
	1	2	3=(1+2)	4	5	6=(3-4)
101 - H.ASAMBLEA MUNICIPAL	2,472,000.00	104,098.00	2,576,098.00	2,576,098.00	2,473,098.00	0.00
201 - PRESIDENCIA MUNICIPAL	10,837,947.50	2,557,314.91	13,395,262.41	11,937,713.40	11,937,713.40	1,457,549.01
301 - SECRETARIA MUNICIPAL	761,528.00	210,788.14	972,316.14	971,331.75	971,331.75	984.39
302 - REGISTRO DEL ESTADO FAN	330,336.00	18,294.64	348,630.64	348,630.64	348,630.64	0.00
303 - REGLAMENTOS	160,700.00	27,794.79	188,494.79	185,670.46	185,670.46	2,824.33
304 - COMUNICACION SOCIAL	126,200.00	31,107.45	157,307.45	157,307.45	157,307.45	0.00
401 - CONTRALORIA MUNICIPAL	451,328.00	43,656.25	494,984.25	482,248.27	482,248.27	12,735.98
402 - TRANSPARENCIA	223,536.00	(17,707.66)	205,828.34	205,828.34	205,828.34	0.00
501 - TESORERIA	3,458,147.00	(666,769.45)	2,791,377.55	2,770,985.55	2,770,985.55	20,392.00
601 - OBRAS PUBLICAS	10,475,845.00	58,903,594.98	69,379,439.98	63,852,627.28	61,467,705.40	5,526,812.70
602 - PLANEACION	390,736.00	(71,903.94)	318,832.06	314,410.21	314,410.21	4,421.85
603 - CATASTRO	305,844.00	171,012.80	476,856.80	476,856.80	476,856.80	0.00
701 - OFICIALIA MAYOR	2,763,074.00	474,111.59	3,237,185.59	2,915,524.29	2,915,524.29	321,661.30
801 - DESARROLLO SOCIAL	320,336.00	(32,825.36)	287,510.64	285,971.31	285,971.31	1,539.33
902 - ALUMBRADO PUBLICO	3,070,047.50	(252,269.75)	2,817,777.75	2,715,986.79	2,708,486.79	101,790.96
903 - AGUA POTABLE Y ALCANTAR	5,238,805.00	2,265,340.22	7,504,145.22	7,282,355.98	7,247,643.98	221,789.24
904 - MEDIO AMBIENTE Y RECURS	2,751,264.00	362,559.61	3,113,823.61	2,827,975.94	2,788,453.94	285,847.67
1101 - SISTEMA INTEGRAL DE LA F	2,596,564.00	545,963.80	3,142,527.80	3,033,360.47	3,033,360.47	109,167.33
1102 - INSTITUTO MUNICIPAL DE L	256,000.00	183,889.35	439,889.35	439,739.35	439,739.35	150.00
1103 - UBR	1,043,008.00	(100,953.82)	942,054.18	942,054.18	942,054.18	0.00
1201 - SEGURIDAD PUBLICA MUNI	3,647,326.00	(500,010.32)	3,147,315.68	3,147,315.68	3,064,026.68	0.00
1202 - CONCILIACION MUNICIPAL	181,812.00	(7,134.29)	174,677.71	168,193.80	168,193.80	6,483.91
1203 - PROTECCION CIVIL	1,540,134.00	(29,442.60)	1,510,691.40	1,495,691.40	1,472,913.40	15,000.00
1301 - DESARROLLO RURAL	283,336.00	66,945.81	350,281.81	350,221.81	350,221.81	60.00
1401 - CULTURA	490,932.00	6,108.19	497,040.19	497,040.19	497,040.19	0.00
1402 - DEPORTES	364,183.00	359,834.35	724,017.35	484,197.41	484,197.41	239,819.94
1403 - TURISMO	32,000.00	(16,900.00)	15,100.00	15,100.00	15,100.00	0.00
1404 - DESARROLLO ECONOMICO	112,000.00	3,263.43	115,263.43	115,263.43	115,263.43	0.00
Total del Gasto:	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94

MUNICIPIO DE METEPEC
CLASIFICACION ADMINISTRATIVA(PODER)
DEL 01/01/2022 AL 31/12/2022

Concepto	APROBADO	(Ampliaciones/Reducciones)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIOS
	1	2	3=(1+2)	4	5	6=(3-4)
21114 - Organos AutÁ³nomos*	0.00	0.00	0.00	0.00	0.00	0.00
21112 - Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
31111Organo Ejecutivo Municipal (A)	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94
11111 - Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
11113 - Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
21111 - Poder Ejecutivo	0.00	0.00	0.00	0.00	0.00	0.00
11114 - Organos AutÁ³nomos*	0.00	0.00	0.00	0.00	0.00	0.00
31111 - Organo Ejecutivo Municipal (0.00	0.00	0.00	0.00	0.00	0.00
21113 - Poder Judicial	0.00	0.00	0.00	0.00	0.00	0.00
11112 - Poder Legislativo	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto:	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94



CLASIFICACION ADMINISTRATIVA (ENTIDAD)
MUNICIPIO DE METEPEC
DEL 01/01/2022 AL 31/12/2022

Concepto	APROBADO	(Ampliaciones/Reducciones)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIOS
	1	2	3=(1+2)	4	5	6=(3-4)
31110 - Gobierno Municipal	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94
Total del Gasto:	54,684,969.00	64,639,761.12	119,324,730.12	110,995,700.18	108,319,977.30	8,329,029.94