

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	68,011,759.00	8,082,113.10	76,093,872.10	16,267,152.13	15,436,913.73	59,826,719.97
1 AYUNTAMIENTO	3,192,636.40	- 4,344.00	3,188,292.40	753,483.20	753,483.20	2,434,809.20
2 PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
2.1 DESPACHO	2,081,881.29	29,790.00	2,111,671.29	381,163.44	366,078.41	1,730,507.85
2.1.1 SECRETARIA PARTICULAR	.00	.00	.00	.00	.00	.00
2.1.2 COMUNICACIÓN SOCIAL	179,838.02	9,060.00	188,898.02	28,720.00	28,720.00	160,178.02
2.1.3 Secretaria Ejecutiva de SIPINNA	134,572.41	.00	134,572.41	25,832.94	25,832.94	108,739.47
2.1 ADMINISTRACIÓN	1,451,513.76	- 52,187.20	1,399,326.56	147,478.94	146,148.94	1,251,847.62
2.10.1 DEPARTAMENTO DE COMBUSTIBLE	289,703.06	10,630.00	300,333.06	68,454.93	67,684.93	231,878.13
2.10.2 DEPARTAMENTO DE MANTENIMIENTO VEHICULAR	4,781,847.09	- 56,590.20	4,725,256.89	473,387.67	389,761.21	4,251,869.22
2.11 DESARROLLO SOCIAL	4,476,236.26	58,020.00	4,534,256.26	663,376.51	652,817.65	3,870,879.75
2.12 CULTURA Y RECREACIÓN	7,910,715.90	2,623,109.09	10,533,824.99	4,738,596.43	4,270,377.55	5,795,228.56
2.12.1 DEPORTES	656,001.04	41,503.00	697,504.04	137,376.27	134,376.27	560,127.77
2.13.1 UNIDAD DE TRANSPARENCIA	197,507.08	- 22,000.00	175,507.08	29,244.00	29,244.00	146,263.08
2.13 CONTRALORIA	1,032,748.52	5,717.76	1,038,466.28	162,561.77	161,919.44	875,904.51
2.2 SECRETARIA GENERAL MUNICIPAL	1,075,058.00	5,804.00	1,080,862.00	205,185.02	202,591.37	875,676.98
2.2.1 PROTECCIÓN CIVIL	1,628,021.11	84,153.39	1,712,174.50	334,793.96	297,372.80	1,377,380.54
2.2.2 REGISTRO DEL ESTADO FAMILIAR	424,362.08	16,992.00	441,354.08	100,524.76	98,357.40	340,829.32
2.2.3 DEPARTAMENTO JURÍDICO	206,125.50	.00	206,125.50	36,666.00	36,666.00	169,459.50
2.2.4 CONCILIACIÓN MUNICIPAL	156,777.40	.00	156,777.40	30,174.00	30,174.00	126,603.40
2.3 TESORERÍA MUNICIPAL	3,830,486.01	182,676.30	4,013,162.31	815,951.56	806,636.64	3,197,210.75
2.3.1 REGLAMENTOS Y ESPECTÁCULOS	163,770.00	.00	163,770.00	26,400.00	26,400.00	137,370.00
2.4 OBRAS PÚBLICAS	12,844,191.45	2,352,305.82	15,196,497.27	1,527,995.83	1,520,608.53	13,668,501.44
2.4.1 CATASTRO	292,507.57	3,464.05	295,971.62	51,391.38	51,153.58	244,580.24
2.5 SEGURIDAD PÚBLICA	33,710.75	6,044.00	39,754.75	6,044.00	6,044.00	33,710.75
2.6 SISTEMA DIF MUNICIPAL	5,594,662.68	122,034.83	5,716,697.51	731,700.69	714,052.63	4,984,996.82
2.6.1 UBR	1,289,620.40	199.00	1,289,819.40	192,298.00	189,579.00	1,097,521.40
2.6.2 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES	261,664.66	2,000.00	263,664.66	72,279.71	64,385.03	191,384.95
2.7 PLANEACIÓN MUNICIPAL	504,714.12	6,755.00	511,469.12	103,090.48	100,960.80	408,378.64

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2.8 DESARROLLO RURAL	538,297.52	1,000.00	539,297.52	63,347.59	62,369.99	475,949.93
2.9 SERVICIOS PÚBLICOS	334,960.18	- 10,240.48	324,719.70	36,216.94	36,216.94	288,502.76
2.9.1 AGUA POTABLE Y ALCANTARILLADO	6,931,378.06	1,354,801.27	8,286,179.33	1,807,480.31	1,778,766.72	6,478,699.02
2.9.2 ECOLOGÍA Y MEDIO AMBIENTE	3,046,181.13	208,456.84	3,254,637.97	734,325.12	615,907.78	2,520,312.85
2.9.3 ALUMBRADO PÚBLICO	2,470,069.55	1,102,958.63	3,573,028.18	1,781,610.68	1,772,225.98	1,791,417.50
SECRETARIA GENERAL MUNICIPAL	.00	.00	.00	.00	.00	.00
REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
REGLAMENTOS Y ESPECTACULOS	.00	.00	.00	.00	.00	.00

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	23,871,793.00	1,857,087.67	25,728,880.67	3,578,498.61	3,347,654.89	22,150,382.06
1 AYUNTAMIENTO	.00	.00	.00	.00	.00	.00
2 PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
2.1 DESPACHO	.00	.00	.00	.00	.00	.00
2.1.1 SECRETARIA PARTICULAR	.00	.00	.00	.00	.00	.00
2.1.2 COMUNICACIÓN SOCIAL	.00	.00	.00	.00	.00	.00
2.1.3 Secretaria Ejecutiva de SIPINNA	.00	.00	.00	.00	.00	.00
2.1 ADMINISTRACIÓN	.00	.00	.00	.00	.00	.00
2.10.1 DEPARTAMENTO DE COMBUSTIBLE	.00	.00	.00	.00	.00	.00
2.10.2 DEPARTAMENTO DE MANTENIMIENTO VEHICULAR	.00	.00	.00	.00	.00	.00
2.11 DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
2.12 CULTURA Y RECREACIÓN	.00	.00	.00	.00	.00	.00
2.12.1 DEPORTES	.00	17,713.00	17,713.00	16,841.00	.00	872.00
2.13.1 UNIDAD DE TRANSPARENCIA	.00	.00	.00	.00	.00	.00
2.13 CONTRALORIA	.00	.00	.00	.00	.00	.00
2.2 SECRETARIA GENERAL MUNICIPAL	.00	11,490.00	11,490.00	10,336.00	.00	1,154.00
2.2.1 PROTECCIÓN CIVIL	.00	.00	.00	.00	.00	.00
2.2.2 REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
2.2.3 DEPARTAMENTO JURÍDICO	.00	.00	.00	.00	.00	.00
2.2.4 CONCILIACIÓN MUNICIPAL	.00	.00	.00	.00	.00	.00
2.3 TESORERÍA MUNICIPAL	.00	.00	.00	.00	.00	.00
2.3.1 REGLAMENTOS Y ESPECTÁCULOS	.00	.00	.00	.00	.00	.00
2.4 OBRAS PÚBLICAS	14,980,223.00	1,857,087.67	16,837,310.67	1,857,087.67	1,857,087.67	14,980,223.00
2.4.1 CATASTRO	.00	.00	.00	.00	.00	.00
2.5 SEGURIDAD PÚBLICA	7,391,570.00	.00	7,391,570.00	1,036,225.94	985,290.22	6,355,344.06
2.6 SISTEMA DIF MUNICIPAL	.00	8,489.00	8,489.00	8,489.00	.00	.00
2.6.1 UBR	.00	1,281.00	1,281.00	1,281.00	.00	.00
2.6.2 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES	.00	.00	.00	.00	.00	.00
2.7 PLANEACIÓN MUNICIPAL	.00	.00	.00	.00	.00	.00

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	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
2.8 DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
2.9 SERVICIOS PÚBLICOS	.00	.00	.00	.00	.00	.00
2.9.1 AGUA POTABLE Y ALCANTARILLADO	400,000.00	- 38,973.00	361,027.00	513,158.00	505,277.00	- 152,131.00
2.9.2 ECOLOGÍA Y MEDIO AMBIENTE	.00	.00	.00	.00	.00	.00
2.9.3 ALUMBRADO PÚBLICO	1,100,000.00	.00	1,100,000.00	135,080.00	.00	964,920.00
SECRETARIA GENERAL MUNICIPAL	.00	.00	.00	.00	.00	.00
REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
REGLAMENTOS Y ESPECTACULOS	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	91,883,552.00	9,939,200.77	101,822,752.77	19,845,650.74	18,784,568.62	81,977,102.03

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

ELABORO
GABRIEL GOMEZ FRANCO

REVISO
ALONDRA HERNANDEZ FRANCO

AUTORIZO
JUAN ANTONIO FRANCO ORTIZ



