

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	51,400,734.00	6,772,297.99	58,173,031.99	25,707,529.82	25,434,417.78	32,465,502.17
POLIZAS	.00	.00	.00	.00	.00	.00
1 AYUNTAMIENTO	3,466,431.00	12,836.34	3,479,267.34	1,732,375.44	1,732,375.44	1,746,891.90
2.2 PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
2.2.1 DESPACHO	2,055,843.00	- 10,379.62	2,045,463.39	862,816.95	858,927.95	1,182,646.44
2.2.2 SECRETARIA PARTICULAR	.00	.00	.00	.00	.00	.00
2.2.3 UNIDAD DE TRANSPARENCIA	194,297.00	- 4,316.50	189,980.50	59,912.23	59,912.23	130,068.27
2.2.4 COMUNICACIÓN SOCIAL	.00	.00	.00	.00	.00	.00
2.2.5 Secretaria Ejecutiva de SIPINNA	.00	.00	.00	.00	.00	.00
3.3 SECRETARIA GENERAL MUNICIPAL	1,479,537.00	7,607.32	1,487,144.32	600,595.80	598,332.80	886,548.52
3.3.1 UNIDAD DE PROTECCIÓN CIVIL	1,621,868.00	50,008.94	1,671,876.94	629,079.16	629,079.16	1,042,797.78
3.3.2 REGISTRO DEL ESTADO FAMILIAR	363,373.00	1,193.95	364,566.95	173,023.42	173,023.42	191,543.53
3.3.3 JURÍDICO	.00	.00	.00	.00	.00	.00
3.3.4 CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
3.3.5 UNIDAD COORDINADORA DE ARCHIVO	.00	.00	.00	.00	.00	.00
4.4 TESORERÍA MUNICIPAL	4,134,859.00	103,358.22	4,238,217.22	1,589,909.50	1,589,111.50	2,648,307.72
4.4.1 CATASTRO	306,215.00	- 5,804.56	300,410.44	114,783.76	110,777.75	185,626.68
4.4.2. REGLAMENTOS Y ESPECTÁCULOS	.00	.00	.00	.00	.00	.00
4.4.3. ADMINISTRACIÓN	3,460,941.88	281,330.50	3,742,272.38	1,845,444.47	1,687,389.47	1,896,827.91
4.4.3.1 MANTENIMIENTO VEHÍCULAR	.00	.00	.00	.00	.00	.00
4.4.3.2 INFORMÁTICA	.00	.00	.00	.00	.00	.00
5.5 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS	3,407,370.00	1,774,211.29	5,181,581.29	1,825,421.09	1,825,421.09	3,356,160.20
5.5.1 AGUA POTABLE Y ALCANTARILLADO	4,700,448.00	857,221.90	5,557,669.90	2,020,669.77	2,020,669.77	3,537,000.13
5.5.2 ALUMBRADO PÚBLICO	2,930,819.42	307,518.20	3,238,337.62	456,684.17	456,684.17	2,781,653.45
5.5.3 ECOLOGÍA	3,751,009.00	- 83,725.58	3,667,283.42	1,511,125.42	1,436,145.26	2,156,158.00
5.5.4 SUPERVISIÓN DE OBRA PÚBLICA	.00	.00	.00	.00	.00	.00
6.6 SEGURIDAD PÚBLICA MUNICIPAL	52,966.00	- 40.84	52,925.16	35,750.30	35,750.30	17,174.86
7.7 SISTEMA DIF MUNICIPAL	6,456,316.00	332,392.40	6,788,708.40	2,604,789.78	2,603,991.78	4,183,918.62
7.7.1 UBR	.00	.00	.00	.00	.00	.00

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devergado	Pagado	
7.7.2 INSTANCIA MUNICIPAL DE LAS MUJERES	.00	.00	.00	.00	.00	.00
8.8 PLANEACIÓN Y EVALUACIÓN	502,648.00	1,213.18	503,861.18	169,417.64	166,534.77	334,443.54
9.9 DESARROLLO RURAL	502,876.00	2,719.97	505,595.97	126,090.10	126,090.10	379,505.87
10.10 DESARROLLO SOCIAL	3,204,583.00	154,066.69	3,358,649.69	1,568,441.31	1,556,041.31	1,790,208.38
11.11 CULTURA Y RECREACIÓN	7,772,123.70	2,945,583.31	10,717,707.01	7,440,095.24	7,427,055.24	3,277,611.77
.	.00	.00	.00	.00	.00	.00
12.12 CONTRALORÍA MUNICIPAL	1,036,210.00	45,302.88	1,081,512.88	341,104.28	341,104.28	740,408.60
12.12.1 AUDITORÍA	.00	.00	.00	.00	.00	.00
12.12.2 CONTROL INTERNO	.00	.00	.00	.00	.00	.00
12.12.3 UNIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
12.12.4 UNIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
12.12.5 RESPONSABILIDADES Y SITUACIÓN PATRIMONIAL	.00	.00	.00	.00	.00	.00

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	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II. Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	25,629,797.00	3,985,734.00	29,615,531.00	8,278,853.68	7,978,882.68	21,336,677.32
POLIZAS	.00	.00	.00	.00	.00	.00
1 AYUNTAMIENTO	.00	.00	.00	.00	.00	.00
2.2 PRESIDENCIA MUNICIPAL	.00	.00	.00	.00	.00	.00
2.2.1 DESPACHO	.00	.00	.00	.00	.00	.00
2.2.2 SECRETARIA PARTICULAR	.00	.00	.00	.00	.00	.00
2.2.3 UNIDAD DE TRANSPARENCIA	.00	.00	.00	.00	.00	.00
2.2.4 COMUNICACIÓN SOCIAL	.00	.00	.00	.00	.00	.00
2.2.5 Secretaria Ejecutiva de SIPINNA	.00	.00	.00	.00	.00	.00
3.3 SECRETARIA GENERAL MUNICIPAL	.00	.00	.00	.00	.00	.00
3.3.1 UNIDAD DE PROTECCIÓN CIVIL	.00	.00	.00	.00	.00	.00
3.3.2 REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
3.3.3 JURÍDICO	.00	.00	.00	.00	.00	.00
3.3.4 CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
3.3.5 UNIDAD COORDINADORA DE ARCHIVO	.00	.00	.00	.00	.00	.00
4.4 TESORERÍA MUNICIPAL	.00	.00	.00	.00	.00	.00
4.4.1 CATASTRO	.00	.00	.00	.00	.00	.00
4.4.2. REGLAMENTOS Y ESPECTÁCULOS	.00	.00	.00	.00	.00	.00
4.4.3. ADMINISTRACIÓN	.00	.00	.00	.00	.00	.00
4.4.3.1 MANTENIMIENTO VEHÍCULAR	.00	.00	.00	.00	.00	.00
4.4.3.2 INFORMÁTICA	.00	.00	.00	.00	.00	.00
5.5 DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS	14,060,481.00	1,325,648.00	15,386,129.00	3,033,920.00	3,033,920.00	12,352,209.00
5.5.1 AGUA POTABLE Y ALCANTARILLADO	4,000,000.00	- 1,131,174.00	2,868,826.00	2,209,816.00	2,209,816.00	659,010.00
5.5.2 ALUMBRADO PÚBLICO	.00	1,131,174.00	1,131,174.00	860,754.00	561,581.00	270,420.00
5.5.3 ECOLOGÍA	.00	.00	.00	.00	.00	.00
5.5.4 SUPERVISIÓN DE OBRA PÚBLICA	.00	.00	.00	.00	.00	.00
6.6 SEGURIDAD PÚBLICA MUNICIPAL	7,569,316.00	2,660,086.00	10,229,402.00	2,174,363.68	2,173,565.68	8,055,038.32
7.7 SISTEMA DIF MUNICIPAL	.00	.00	.00	.00	.00	.00
7.7.1 UBR	.00	.00	.00	.00	.00	.00

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	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devergado	Pagado	
7.7.2 INSTANCIA MUNICIPAL DE LAS MUJERES	.00	.00	.00	.00	.00	.00
8.8 PLANEACIÓN Y EVALUACIÓN	.00	.00	.00	.00	.00	.00
9.9 DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
10.10 DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
11.11 CULTURA Y RECREACIÓN	.00	.00	.00	.00	.00	.00
.	.00	.00	.00	.00	.00	.00
12.12 CONTRALORÍA MUNICIPAL	.00	.00	.00	.00	.00	.00
12.12.1 AUDITORÍA	.00	.00	.00	.00	.00	.00
12.12.2 CONTROL INTERNO	.00	.00	.00	.00	.00	.00
12.12.3 UNIDAD RESOLUTORA	.00	.00	.00	.00	.00	.00
12.12.4 UNIDAD INVESTIGADORA	.00	.00	.00	.00	.00	.00
12.12.5 RESPONSABILIDADES Y SITUACIÓN PATRIMONIAL	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	77,030,531.00	10,758,031.99	87,788,562.99	33,986,383.50	33,413,300.46	53,802,179.49

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

