

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	46,294,206.00	32,280,049.24	78,574,255.24	46,203,029.37	46,203,029.37	32,371,225.87
0	.00	.00	.00	.00	.00	.00
A) H.ASAMBLEA MUNICIPAL	2,650,380.00	- 8,000.00	2,642,380.00	1,971,164.00	1,971,164.00	671,216.00
B) PRESIDENCIA MUNICIPAL	3,388,185.96	2,185,198.65	5,573,384.61	4,034,343.96	4,034,343.96	1,539,040.65
C) SECRETARÍA MUNICIPAL	934,444.00	154,559.83	1,089,003.83	608,278.85	608,278.85	480,724.98
D) REGISTRO DEL ESTADO FAMILIAR	361,972.00	- 12,327.20	349,644.80	221,519.98	221,519.98	128,124.82
E) REGLAMENTOS	134,353.28	- 4,359.20	129,994.08	93,583.00	93,583.00	36,411.08
Bb) COMUNICACION SOCIAL	132,849.00	- 250.00	132,599.00	91,124.00	91,124.00	41,475.00
DIRECCION JURIDICA	180,508.00	2,750.00	183,258.00	128,430.00	128,430.00	54,828.00
F) CONTRALORIA MUNICIPAL	911,491.00	185,011.76	1,096,502.76	802,560.11	802,560.11	293,942.65
G) TRANSPARENCIA	216,581.00	430.00	217,011.00	154,496.13	154,496.13	62,514.87
H) TESORERIA	3,285,135.07	289,308.29	3,574,443.36	2,166,205.32	2,166,205.32	1,408,238.04
H) ALMACEN	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
I) OBRAS PUBLICAS	1,408,491.19	19,446,112.87	20,854,604.06	10,034,278.80	10,034,278.80	10,820,325.26
J) PLANEACION	572,766.00	36,291.40	609,057.40	368,378.37	368,378.37	240,679.03
K) CATASTRO	327,109.50	- 648.29	326,461.21	194,749.02	194,749.02	131,712.19
L) OFICIALIA MAYOR	3,307,855.00	- 350,288.82	2,957,566.18	1,482,267.75	1,482,267.75	1,475,298.43
RECURSOS HUMANOS Y MATERIALES	347,124.47	- 1,746.61	345,377.86	128,617.15	128,617.15	216,760.71
M) DESARROLLO SOCIAL	10,648,621.04	- 4,468,498.10	6,180,122.94	3,802,222.72	3,802,222.72	2,377,900.22
N) SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
O) ALUMBRADO PUBLICO	1,087,101.00	- 97,951.00	989,150.00	269,514.92	269,514.92	719,635.08
P) AGUA POTABLE Y ALCANTARILLADO	3,390,969.66	5,114,263.94	8,505,233.60	4,435,220.07	4,435,220.07	4,070,013.53
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	4,056,826.00	1,070,772.45	5,127,598.45	3,470,689.62	3,470,689.62	1,656,908.83
R) JUBILADOS	.00	.00	.00	.00	.00	.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	3,461,201.20	281,766.94	3,742,968.14	2,471,753.04	2,471,753.04	1,271,215.10
T) INSTITUTO MUNICIPAL DE LA MUJER	247,352.80	20,311.33	267,664.13	174,787.84	174,787.84	92,876.29
UBR	1,054,929.20	30,281.50	1,085,210.70	652,526.31	652,526.31	432,684.39
U) SEGURIDAD PUBLICA MUNICIPAL	25,730.00	1,208,281.88	1,234,011.88	21,828.16	21,828.16	1,212,183.72

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
V) CONCILIACION MUNICIPAL	150,312.00	581.90	150,893.90	109,982.90	109,982.90	40,911.00
W) PROTECCION CIVIL	1,507,182.00	348,724.03	1,855,906.03	969,284.69	969,284.69	886,621.34
X) DESARROLLO RURAL	419,150.00	10,877.53	430,027.53	228,908.14	228,908.14	201,119.39
Y) CULTURA	609,836.92	7,685,056.27	8,294,893.19	6,761,321.60	6,761,321.60	1,533,571.59
Z) DEPORTES	604,524.71	24,761.89	629,286.60	354,992.92	354,992.92	274,293.68
Aa) TURISMO	871,224.00	- 871,224.00	.00	.00	.00	.00
Ab) DESARROLLO ECONOMICO	.00	.00	.00	.00	.00	.00

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	23,591,486.00	32,130,368.79	55,721,854.79	42,733,278.73	42,733,278.73	12,988,576.06
0	.00	.00	.00	.00	.00	.00
A) H.ASAMBLEA MUNICIPAL	.00	.00	.00	.00	.00	.00
B) PRESIDENCIA MUNICIPAL	200,000.00	.00	200,000.00	.00	.00	200,000.00
C) SECRETARIA MUNICIPAL	.00	.00	.00	.00	.00	.00
D) REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
E) REGLAMENTOS	.00	.00	.00	.00	.00	.00
Bb) COMUNICACION SOCIAL	.00	.00	.00	.00	.00	.00
DIRECCION JURIDICA	.00	.00	.00	.00	.00	.00
F) CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
G) TRANSPARENCIA	.00	.00	.00	.00	.00	.00
H) TESORERIA	.00	.00	.00	.00	.00	.00
H) ALMACEN	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
D) OBRAS PUBLICAS	11,851,630.00	30,058,820.35	41,910,450.35	35,643,750.47	35,643,750.47	6,266,699.88
J) PLANEACION	.00	.00	.00	.00	.00	.00
K) CATASTRO	.00	.00	.00	.00	.00	.00
L) OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
RECURSOS HUMANOS Y MATERIALES	.00	.00	.00	.00	.00	.00
M) DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
N) SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
O) ALUMBRADO PUBLICO	1,000,000.00	.00	1,000,000.00	910,066.00	910,066.00	89,934.00
P) AGUA POTABLE Y ALCANTARILLADO	3,654,747.00	- 3,596,802.00	57,945.00	.00	.00	57,945.00
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	.00	.00	.00	.00	.00	.00
R) JUBLADOS	.00	.00	.00	.00	.00	.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	.00	.00	.00	.00	.00	.00
T) INSTITUTO MUNICIPAL DE LA MUJER	.00	200,000.00	200,000.00	30,000.00	30,000.00	170,000.00
UBR	.00	.00	.00	.00	.00	.00
U) SEGURIDAD PUBLICA MUNICIPAL	6,870,009.00	5,468,350.44	12,338,359.44	6,149,462.26	6,149,462.26	6,188,897.18

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
V) CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
W) PROTECCION CIVIL	.00	.00	.00	.00	.00	.00
X) DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
Y) CULTURA	.00	.00	.00	.00	.00	.00
Z) DEPORTES	15,100.00	.00	15,100.00	.00	.00	15,100.00
Aa) TURISMO	.00	.00	.00	.00	.00	.00
Ab) DESARROLLO ECONOMICO	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	69,885,692.00	64,410,418.03	134,296,110.03	88,936,308.10	88,936,308.10	45,359,801.93

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

ELABORO:  L.C. GABRIEL GÓMEZ FRANCO
 REVISÓ:  ALEJANDRA HERNÁNDEZ FRANCO
 AUTORIZO:  JUAN ANTONIO FRANCO ORTIZ