



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de ingresos						Ley de ingresos recaudados										Ley de Ingr. por recaudar	Ley de Ingr. recaudada	
		Estimada	Ampliación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre			Diciembre
110101	Ingreso de gestión	17,050,813.00	12,697,912.12	218,231.86	84,417,732.12	14,443,818.84	8,385,565.96	6,443,944.68	7,444,214.14	7,722,812.32	6,527,729.14	8,433,729.14	6,443,534.42	6,771,742.99	0.00	0.00	0.00	0.00	64,344,818.84	15,483,712.14
110101	Impuestos	1,933,781.06	617,359.55	0.00	2,551,140.61	1,937,848.50	1,238,007.00	183,199.50	64,338.00	154,006.00	23,886.00	400.00	28,892.00	162,423.00	0.00	0.00	0.00	0.00	1,972,948.50	39,184.00
11010000	Impuestos Sobre los Ingresos	47,882.00	0.00	0.00	47,882.00	1,132.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00	46,750.00
11010000	IMPTO SILEGOS, ESPECTACULOS, DIVERSIONES	23,941.00	0.00	0.00	23,941.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00	22,809.00
11010001	JUEGOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010001	JUEGOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010002	ESPECTACULOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010002	ESPECTACULOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010003	DIVERSIONES	4,989.00	0.00	0.00	4,989.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00	4,483.00
11010003	DIVERSIONES	4,989.00	0.00	0.00	4,989.00	1,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.00	4,483.00
11010004	APARATOS MECANICOS O ELECTROMECANICOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010004	APARATOS MECANICOS O ELECTROMECANICOS	4,989.00	0.00	0.00	4,989.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,989.00
11010000	IMPTO A COMERCIOS AMBULANTES	23,941.00	0.00	0.00	23,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,941.00
11010001	IMPTO A COMERCIOS AMBULANTES	23,941.00	0.00	0.00	23,941.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,941.00
12000000	Impuestos Sobre el Patrimonio	1,219,163.00	0.00	0.00	1,334,972.00	920,355.00	176,748.00	111,620.00	26,311.00	12,790.00	10,433.00	400.00	13,715.00	21,479.00	0.00	0.00	0.00	0.00	1,334,972.00	116,782.00
12010000	IMPUESTO PREDIAL	1,143,437.00	0.00	0.00	1,307,084.00	902,885.00	176,748.00	111,620.00	26,311.00	10,433.00	10,433.00	0.00	7,986.00	21,479.00	0.00	0.00	0.00	0.00	1,307,084.00	142,522.00
12010001	PREDIAL URBANO	388,524.00	0.00	0.00	609,738.00	302,375.00	236,715.00	42,319.00	6,410.00	8,805.00	1,814.00	0.00	1,714.00	4,958.00	0.00	0.00	0.00	0.00	609,738.00	227,714.00
12010001	PREDIAL URBANO	388,524.00	0.00	0.00	609,738.00	302,375.00	236,715.00	42,319.00	6,410.00	8,805.00	1,814.00	0.00	1,714.00	4,958.00	0.00	0.00	0.00	0.00	609,738.00	227,714.00
12010002	PREDIAL RUSTICO	121,166.00	0.00	0.00	1,215,125.00	99,861.00	432,863.00	14,374.00	21,897.00	18,216.00	8,379.00	0.00	6,824.00	14,331.00	0.00	0.00	0.00	0.00	1,215,125.00	494,699.00
12010002	PREDIAL RUSTICO	121,166.00	0.00	0.00	1,215,125.00	99,861.00	432,863.00	14,374.00	21,897.00	18,216.00	8,379.00	0.00	6,824.00	14,331.00	0.00	0.00	0.00	0.00	1,215,125.00	494,699.00
12010003	PREDIAL EJIDAL	38,234.00	0.00	0.00	47,604.00	20,725.00	20,200.00	4,003.00	0.00	1,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,604.00	12,680.00
12010003	PREDIAL EJIDAL	38,234.00	0.00	0.00	47,604.00	20,725.00	20,200.00	4,003.00	0.00	1,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,604.00	12,680.00
12010009	DESCUENTO PREDIAL URBANO	0.00	0.00	0.00	186,766.00	0.00	186,766.00	13,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,766.00	0.00
12010009	DESCUENTO PREDIAL URBANO	0.00	0.00	0.00	186,766.00	0.00	186,766.00	13,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,766.00	0.00
12010010	DESCUENTO PREDIAL RUSTICO	0.00	0.00	0.00	34,003.00	0.00	34,003.00	16,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,003.00	0.00
12010010	DESCUENTO PREDIAL RUSTICO	0.00	0.00	0.00	34,003.00	0.00	34,003.00	16,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,003.00	0.00
12010011	DESCUENTO PREDIAL EJIDAL	0.00	0.00	0.00	13,003.00	0.00	13,438.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,003.00	0.00
12010011	DESCUENTO PREDIAL EJIDAL	0.00	0.00	0.00	13,003.00	0.00	13,438.00	319.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,003.00	0.00
20020000	IMPTO. SIRAACION DE DOMINIO Y OTRAS C	74,746.00	0.00	0.00	74,746.00	27,916.00	0.00	0.00	0.00	22,196.00	0.00	0.00	5,718.00	0.00	0.00	0.00	0.00	0.00	27,916.00	46,830.00
20020000	IMPTO. SIRAACION DE DOMINIO Y OTRAS C	74,746.00	0.00	0.00	74,746.00	27,916.00	0.00	0.00	0.00	22,196.00	0.00	0.00	5,718.00	0.00	0.00	0.00	0.00	0.00	27,916.00	46,830.00
20020001	TRASLACION DE DOMINIO	74,746.00	0.00	0.00	74,746.00	27,916.00	0.00	0.00	0.00	22,196.00	0.00	0.00	5,718.00	0.00	0.00	0.00	0.00	0.00	27,916.00	46,830.00
20020001	TRASLACION DE DOMINIO	74,746.00	0.00	0.00	74,746.00	27,916.00	0.00	0.00	0.00	22,196.00	0.00	0.00	5,718.00	0.00	0.00	0.00	0.00	0.00	27,916.00	46,830.00
70000000	Accesores de Impuestos	48,738.00	0.00	0.00	48,738.00	149,842.00	41,178.00	14,230.00	7,440.00	12,340.00	3,271.00	400.00	5,944.00	27,871.00	0.00	0.00	0.00	0.00	149,842.00	80,944.00
70000000	Accesores de Impuestos	48,738.00	0.00	0.00	48,738.00	149,842.00	41,178.00	14,230.00	7,440.00	12,340.00	3,271.00	400.00	5,944.00	27,871.00	0.00	0.00	0.00	0.00	149,842.00	80,944.00



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTO DE INGRESOS
DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de Ingresos												Ley de Ingresos recaudados												Ley de Ing. por recaudar
		Estimada	Ampliación	Reducción	Modificada	Devengada	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	66,546,818.44							
11101	Ingreso de gestión	12,660,334.12	218,233.00		89,481,822.12	66,546,818.44	3,836,945.66	6,497,096.15	14,433,944.68	7,446,214.14	7,192,282.52	6,327,726.16	6,433,041.12	6,558,534.42	6,771,142.28	0.00	0.00	0.00	66,546,818.44							
11101	Impuestos	1,932,791.00	617,399.50	0.00	2,351,950.50	1,932,748.50	1,258,007.50	256,233.50	183,796.50	63,386.00	158,006.00	33,806.00	-400.00	58,692.00	62,423.00	0.00	0.00	0.00	1,972,841.50							
700000	Accesorios de Impuestos	46,788.00	0.00	0.00	46,788.00	46,788.00	61,178.00	14,330.00	11,022.00	7,462.00	12,156.00	3,217.00	-400.00	5,592.00	27,811.00	0.00	0.00	0.00	46,788.00							
701000	RECARGOS DE IMPUESTO PREDIAL	46,788.00	0.00	0.00	46,788.00	46,788.00	61,178.00	14,330.00	11,022.00	7,462.00	12,156.00	3,217.00	-400.00	5,592.00	27,811.00	0.00	0.00	0.00	46,788.00							
701001	RECARGOS PREDIAL URBANO	36,811.50	0.00	0.00	36,811.50	44,579.00	18,705.50	4,497.00	5,524.00	1,223.00	2,265.00	1,126.00	0.00	268.00	9,164.00	0.00	0.00	0.00	44,579.00							
701001	RECARGOS PREDIAL URBANO	36,811.50	0.00	0.00	36,811.50	44,579.00	18,705.50	4,497.00	5,524.00	1,223.00	2,265.00	1,126.00	0.00	268.00	9,164.00	0.00	0.00	0.00	44,579.00							
701002	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701002	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00	5,131.00	18,088.00	0.00	0.00	0.00	10,213.00							
701003	RECARGOS PREDIAL RUSTICO	9,976.50	0.00	0.00	9,976.50	10,213.00	4,243.00	8,794.00	10,228.00	5,088.00	9,641.00	2,091.00	0.00													



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de Ingresos												Ley de Ingresos recaudados												Ley de Ingres por recaudar
		Estimada 71,863,517.00	Ampliación 12,465,511.00	Reducción 219,223.00	Modificación 8,381,585.00	Devengado 84,544,814.00	Enero 3,881,585.00	Febrero 6,397,659.16	Marzo 6,441,544.08	Abril 7,446,214.14	Mayo 7,122,712.12	Junio 6,827,759.16	Julio 6,411,024.12	Agosto 6,558,104.42	Septiembre 6,771,742.08	Octubre 0.00	Noviembre 0.00	Diciembre 0.00	Ley de Ingres 66,544,814.00	Ley de Ingres por recaudar 16,481,712.16						
11101	Ingreso de gestión	2,588,987.00	0.00	0.00	2,588,987.00	1,098,052.00	407,279.00	284,611.33	151,138.00	121,179.00	177,337.00	140,771.42	141,448.00	210,227.54	0.00	0.00	0.00	1,984,752.00	2,587,756.96							
4000000	Derechos	4,288.00	0.00	0.00	4,288.00	14,106.00	3,580.00	4,476.00	2,481.00	891.00	1,650.00	240,774.42	0.00	0.00	0.00	0.00	0.00	14,106.00	46,181.00							
4100000	Derechos por el Uso, Goce, Aprovechamiento	4,288.00	0.00	0.00	4,288.00	14,106.00	3,580.00	4,476.00	2,481.00	891.00	1,650.00	240,774.42	0.00	0.00	0.00	0.00	0.00	14,106.00	46,181.00							
4103000	SERVICIOS Y USOS DE PANTONES	4,288.00	0.00	0.00	4,288.00	14,106.00	3,580.00	4,476.00	2,481.00	891.00	1,650.00	240,774.42	0.00	0.00	0.00	0.00	0.00	14,106.00	46,181.00							
4103008	OTROS SERVICIOS DE PANTONES	4,288.00	0.00	0.00	2,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133.00							
4103008	OTROS SERVICIOS DE PANTONES	4,288.00	0.00	0.00	2,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,133.00							
4104000	USO RASTRO, GANADO, TRANSPORTE E INSP SA	19,641.00	0.00	0.00	19,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,641.00							
4104004	REGISTRO DE FIERROS	19,641.00	0.00	0.00	19,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,641.00							
4104004	REGISTRO DE FIERROS	19,641.00	0.00	0.00	19,641.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,641.00							
4300000	Derechos por Prestación de Servicios	3,132,597.00	0.00	0.00	3,132,597.00	1,827,642.00	343,292.00	244,492.53	141,862.00	111,222.00	171,864.00	140,771.42	139,533.00	202,889.54	0.00	0.00	0.00	1,623,446.00	3,596,996.96							
4301000	ALUMBRADO PUBLICO	342,886.00	0.00	0.00	342,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,886.00							
4301001	ALUMBRADO PUBLICO	342,886.00	0.00	0.00	342,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,886.00							
4301001	ALUMBRADO PUBLICO	342,886.00	0.00	0.00	342,886.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,886.00							
4302000	AGUA POTABLE	487,984.00	0.00	0.00	487,984.00	589,362.00	269,815.00	71,242.00	42,321.00	26,455.00	17,164.00	26,698.00	16,861.00	34,324.00	0.00	0.00	0.00	593,300.00	82,116.00							
4320001	AGUA POTABLE	274,627.00	0.00	0.00	274,627.00	343,944.00	265,149.00	44,149.00	38,443.00	6,339.00	8,614.00	7,642.00	4,558.00	5,974.00	0.00	0.00	0.00	343,944.00	149,311.00							
4302001	AGUA POTABLE	274,627.00	0.00	0.00	274,627.00	343,944.00	265,149.00	44,149.00	38,443.00	6,339.00	8,614.00	7,642.00	4,558.00	5,974.00	0.00	0.00	0.00	343,944.00	149,311.00							
4302003	INSTALACION AL SISTEMA DE AGUA POTABLE	213,357.00	0.00	0.00	213,357.00	245,218.00	104,670.00	27,099.00	44,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239.00	98,516.00							
4302003	INSTALACION AL SISTEMA DE AGUA POTABLE	213,357.00	0.00	0.00	213,357.00	245,218.00	104,670.00	27,099.00	44,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,239.00	98,516.00							
4302004	AGUA POTABLE COMERCIAL	1,944.00	0.00	0.00	1,944.00	6,315.00	2,105.00	0.00	0.00	2,105.00	0.00	2,105.00	0.00	0.00	0.00	0.00	0.00	4,375.00	36,320.00							
4302004	AGUA POTABLE COMERCIAL	1,944.00	0.00	0.00	1,944.00	6,315.00	2,105.00	0.00	0.00	2,105.00	0.00	2,105.00	0.00	0.00	0.00	0.00	0.00	4,375.00	36,320.00							
4302004	AGUA POTABLE COMERCIAL	1,944.00	0.00	0.00	1,944.00	6,315.00	2,105.00	0.00	0.00	2,105.00	0.00	2,105.00	0.00	0.00	0.00	0.00	0.00	4,375.00	36,320.00							
4302005	AGUA POTABLE PUBLICA (CUOTA FIJA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
4302005	AGUA POTABLE PUBLICA (CUOTA FIJA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
4302006	AGUA POTABLE PUBLICA (MENSUAL)	158,772.00	0.00	0.00	158,772.00	97,632.00	0.00	21,495.00	10,848.00	10,848.00	10,848.00	10,848.00	10,848.00	10,848.00	0.00	0.00	0.00	97,632.00	26,142.00							
4302006	AGUA POTABLE PUBLICA (MENSUAL)	158,772.00	0.00	0.00	158,772.00	97,632.00	0.00	21,495.00	10,848.00	10,848.00	10,848.00	10,848.00	10,848.00	10,848.00	0.00	0.00	0.00	97,632.00	26,142.00							
4302007	AGUA POTABLE INDUSTRIAL	4,776.00	0.00	0.00	4,776.00	4,426.00	4,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,426.00	360.00							
4302007	AGUA POTABLE INDUSTRIAL	4,776.00	0.00	0.00	4,776.00	4,426.00	4,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,426.00	360.00							
4302008	INSTALACION AL SISTEMA DE AGUA POTABLE	77,480.00	0.00	0.00	77,480.00	44,754.00	12,356.00	5,397.00	7,710.00	6,168.00	4,626.00	3,885.00	4,626.00	11,504.00	0.00	0.00	0.00	44,754.00	12,716.00							
4302008	INSTALACION AL SISTEMA DE AGUA POTABLE	77,480.00	0.00	0.00	77,480.00	44,754.00	12,356.00	5,397.00	7,710.00	6,168.00	4,626.00	3,885.00	4,626.00	11,504.00	0.00	0.00	0.00	44,754.00	12,716.00							
4303000	SERVICIOS DE DRENAJE Y ALCANTARILLADO	42,442.00	0.00	0.00	42,442.00	3,624.00	0.00	0.00	1,913.00	0.00	499.00	1,913.00	0.00	499.00	0.00	0.00	0.00	3,624.00	39,818.00							
4303000	SERVICIOS DE DRENAJE Y ALCANTARILLADO	42,442.00	0.00	0.00	42,442.00	3,624.00	0.00	0.00	1,913.00	0.00	499.00	1,913.00	0.00	499.00	0.00	0.00	0.00	3,624.00	39,818.00							
4303001	USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	18,123.00	0.00	0.00	18,123.00	996.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	499.00	0.00	0.00	0.00	996.00	17,127.00							
4303001	USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	18,123.00	0.00	0.00	18,123.00	996.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	499.00	0.00	0.00	0.00	996.00	17,127.00							
4303001	USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO	18,123.00	0.00	0.00	18,123.00	996.00	0.00	0.00	0.00	0.00	499.00	0.00	0.00	499.00	0.00	0.00	0.00	996.00	17,127.00							
4303002	INSTALACION AL SISTEMA DE DRENAJE	24,576.00	0.00	0.00	24,576.00	2,026.00	0.00	0.00	1,913.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00	0.00	2,026.00	22,450.00							
4303002	INSTALACION AL SISTEMA DE DRENAJE	24,576.00	0.00	0.00	24,576.00	2,026.00	0.00	0.00	1,913.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00	0.00	2,026.00	22,450.00							
4303002	INSTALACION AL SISTEMA DE DRENAJE	24,576.00	0.00	0.00	24,576.00	2,026.00	0.00	0.00	1,913.00	0.00	0.00	1,913.00	0.00	0.00	0.00	0.00	0.00	2,026.00	22,450.00							
4304000	SERVICIOS DE EMPRESAS	11,974.00	0.00	0.00	11,974.00	24,066.00	0.00	0.00	12,036.00	0.00	0.00	0.00	0.00	12,036.00	0.00	0.00	0.00	24,066.00	12,036.00							



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de Ingresos												Ley de Ingresos recaudados												Ley de Ingres por recaudado
		Estimada	Ampliación	Reducción	Modificación	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de Ingres recaudada							
1101	Ingreso de gestión	79,833,106	12,443,514.12	18,231.00	96,453,921.17	16,544,818.84	8,387,958.96	6,443,944.66	7,444,214.14	7,712,612.32	8,327,729.16	8,434,434.72	6,556,034.42	8,771,142.09	0.00	0.00	0.00	64,544,818.84	16,487,712.16							
4300000	Derechos	2,368,847.00	0.00	0.00	2,368,847.00	1,988,370.22	407,779.00	241,244.33	351,138.00	151,176.00	177,337.00	240,774.42	147,466.00	212,237.54	0.00	0.00	0.00	1,988,370.22	307,746.98							
4300000	Derechos por Prestación de Servicio	2,132,537.00	0.00	0.00	2,132,537.00	1,822,448.42	343,292.00	234,103.33	441,862.00	151,262.00	171,864.00	240,774.42	139,433.00	202,889.54	0.00	0.00	0.00	1,822,448.42	299,992.98							
4304000	SERVICIOS DE LIMPIAS	11,934.00	0.00	0.00	11,934.00	24,064.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	24,064.00	12,064.00							
4304001	SERVICIOS DE LIMPIAS	7,442.00	0.00	0.00	7,442.00	14,060.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	14,060.00	16,980.00							
4304002	RECEPCION DE BASURA EN RELLENO SANITARIO	7,442.00	0.00	0.00	7,442.00	24,064.00	0.00	0.00	12,000.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	24,064.00	16,980.00							
4304002	RECEPCION DE BASURA EN RELLENO SANITARIO	4,512.00	0.00	0.00	4,512.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,512.00							
4305000	DIRECCION * REGISTRO, LICENCIAS Y PERMISOS	444,040.00	0.00	0.00	444,040.00	785,534.43	47,888.00	76,784.00	133,006.47	48,244.00	43,446.00	163,397.00	48,966.00	63,616.00	0.00	0.00	0.00	785,534.47	99,884.47							
4305001	REGISTRO DEL ESTADO FAMILIAR	44,348.00	0.00	0.00	44,348.00	22,508.00	3,240.00	2,998.00	4,943.00	1,279.00	2,171.00	2,302.00	2,302.00	2,046.00	0.00	0.00	0.00	22,508.00	21,340.00							
4305002	CERTIFICACIONES, LEGALIZACIONES Y EXPEDICION DE COPIAS	44,348.00	0.00	0.00	44,348.00	22,508.00	3,240.00	2,998.00	4,943.00	1,279.00	2,171.00	2,302.00	2,302.00	2,046.00	0.00	0.00	0.00	22,508.00	21,340.00							
4305002	CERTIFICACIONES, LEGALIZACIONES Y EXPEDICION DE COPIAS	234,531.00	0.00	0.00	234,531.00	362,066.00	30,282.00	29,106.00	77,516.00	32,781.00	28,812.00	44,962.00	31,458.00	31,458.00	0.00	0.00	0.00	362,066.00	117,534.00							
4305003	EXPEDICION DE CONSTANCIAS DEL REGISTRO DE	1,492.00	0.00	0.00	1,492.00	2,255.00	0.00	488.00	0.00	450.00	45.00	45.00	375.00	270.00	0.00	0.00	0.00	2,255.00	710.00							
4305003	EXPEDICION DE CONSTANCIAS DEL REGISTRO DE	1,492.00	0.00	0.00	1,492.00	2,255.00	0.00	488.00	0.00	450.00	45.00	45.00	375.00	270.00	0.00	0.00	0.00	2,255.00	710.00							
4305004	OTROS CONCEPTOS DEL REGISTRO DEL ESTADO	1,492.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00							
4305005	BUSQUEDA DE DOCUMENTOS O FECHA	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305005	BUSQUEDA DE DOCUMENTOS O FECHA	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305006	CERTIFICADO PADRON CATASTRAL Y VALOR FIS	37,312.00	0.00	0.00	37,312.00	96,276.00	3,410.00	11,763.00	18,400.00	7,440.00	6,200.00	12,090.00	9,920.00	17,000.00	0.00	0.00	0.00	96,276.00	60,668.00							
4305006	CERTIFICADO PADRON CATASTRAL Y VALOR FIS	37,312.00	0.00	0.00	37,312.00	96,276.00	3,410.00	11,763.00	18,400.00	7,440.00	6,200.00	12,090.00	9,920.00	17,000.00	0.00	0.00	0.00	96,276.00	60,668.00							
4305007	CERTIFICACION Y EXPEDICION DE COPIAS	16,244.00	0.00	0.00	16,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,244.00							
4305007	CERTIFICACION Y EXPEDICION DE COPIAS	16,244.00	0.00	0.00	16,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,244.00							
4305008	EXPEDICION DE CONSTANCIAS EN GENERAL	44,114.00	0.00	0.00	44,114.00	13,950.00	7,598.00	1,798.00	3,869.00	1,868.00	1,558.00	3,302.00	962.00	1,506.00	0.00	0.00	0.00	13,950.00	26,344.00							
4305008	EXPEDICION DE CONSTANCIAS EN GENERAL	44,114.00	0.00	0.00	44,114.00	13,950.00	7,598.00	1,798.00	3,869.00	1,868.00	1,558.00	3,302.00	962.00	1,506.00	0.00	0.00	0.00	13,950.00	26,344.00							
4305009	CERTIFICADO DE NO ADEJUDO FISCAL	26,586.00	0.00	0.00	26,586.00	27,446.00	993.00	3,382.00	3,382.00	2,136.00	1,511.00	3,471.00	2,448.00	4,495.00	0.00	0.00	0.00	27,446.00	2,381.00							
4305009	CERTIFICADO DE NO ADEJUDO FISCAL	26,586.00	0.00	0.00	26,586.00	27,446.00	993.00	3,382.00	3,382.00	2,136.00	1,511.00	3,471.00	2,448.00	4,495.00	0.00	0.00	0.00	27,446.00	2,381.00							
4305010	LICENCIAS PARA DEMOLICION	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305010	LICENCIAS PARA DEMOLICION	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305011	COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305011	COPIA SIMPLE DE DOCUMENTO DIGITALIZADO	2,985.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.00							
4305012	TARJETA PREDIAL	21,765.00	0.00	0.00	21,765.00	31,284.00	1,967.00	3,762.00	5,843.00	2,176.00	1,683.00	4,059.00	3,158.00	5,445.00	0.00	0.00	0.00	31,284.00	9,579.00							
4305012	TARJETA PREDIAL	21,765.00	0.00	0.00	21,765.00	31,284.00	1,967.00	3,762.00	5,843.00	2,176.00	1,683.00	4,059.00	3,158.00	5,445.00	0.00	0.00	0.00	31,284.00	9,579.00							
4305013	PLACA DE FUNCIONAMIENTO	100,897.00	0.00	0.00	100,897.00	41,338.00	13,717.00	1,354.00	7,991.00	465.00	4,468.00	2,337.00	2,337.00	7,037.00	0.00	0.00	0.00	41,338.00	58,533.00							



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de Ingresos					Ley de Ingresos recaudados												Ley de ing. por recauda 10.443.712.14
		Ingreso de gasolina	Ampliación	Reducción	Modificada	Devenigado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
11101		12.669.517.00	218.233.00	89.481.702.13	89.481.702.13	64.544.818.64	4.386.945.95	6.443.944.68	6.443.944.68	7.444.714.14	7.572.912.52	6.827.726.16	8.444.544.72	6.558.934.42	6.297.142.29	0.00	0.00	0.00	
11101	Dirección	2.385.987.90	0.00	0.00	2.246.987.90	1.965.970.00	425.275.00	244.244.33	264.611.53	151.138.00	151.174.50	173.537.00	240.771.42	141.988.00	217.272.54	0.00	0.00	1.968.970.00	
4300000	Derechos por Protección de Sonidos	2.133.537.90	0.00	0.00	2.133.537.90	1.832.944.52	343.292.00	234.103.13	244.932.53	141.962.00	113.282.00	171.864.70	240.771.42	119.411.20	202.869.54	0.00	0.00	1.832.944.52	
4305000	DERECHOS - REGISTRO, LICENCIAS Y PERMISOS	644.000.00	0.00	0.00	644.000.00	765.514.47	11.860.00	74.786.60	133.008.47	64.330.00	68.244.00	64.387.00	167.399.00	46.974.00	67.915.00	0.00	0.00	765.514.47	
4305013	PLACA DE FUNCIONAMIENTO	100.891.00	0.00	0.00	100.891.00	12.771.00	1.204.00	7.997.00	7.997.00	406.00	1.408.00	1.481.00	2.032.00	7.031.00	3.012.00	0.00	0.00	47.438.00	
4305013	PLACA DE FUNCIONAMIENTO	100.891.00	0.00	0.00	100.891.00	12.771.00	1.204.00	7.997.00	7.997.00	406.00	1.408.00	1.481.00	2.032.00	7.031.00	3.012.00	0.00	0.00	47.438.00	
4305015	PERMISOS O LICENCIAS PARA FUNCIONAMIENTO	10.997.00	0.00	0.00	10.997.00	14.994.00	1.000.00	21.080.00	21.080.00	606.00	485.00	1.412.00	107.261.00	0.00	2.014.00	0.00	0.00	158.078.00	
4305015	PERMISOS O LICENCIAS PARA FUNCIONAMIENTO	10.997.00	0.00	0.00	10.997.00	14.994.00	1.000.00	21.080.00	21.080.00	606.00	485.00	1.412.00	107.261.00	0.00	2.014.00	0.00	0.00	158.078.00	
4305015	PERMISOS O LICENCIAS PARA FUNCIONAMIENTO	10.997.00	0.00	0.00	10.997.00	14.994.00	1.000.00	21.080.00	21.080.00	606.00	485.00	1.412.00	107.261.00	0.00	2.014.00	0.00	0.00	158.078.00	
4305016	LICENCIAS O PERMISOS DE ANUNCIOS PUBLICITARIOS	7.996.00	0.00	0.00	7.996.00	8.384.47	4.000.00	1.340.00	3.984.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.384.47	
4305016	LICENCIAS O PERMISOS DE ANUNCIOS PUBLICITARIOS	7.996.00	0.00	0.00	7.996.00	8.384.47	4.000.00	1.340.00	3.984.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.384.47	
4305017	LICENCIAS O PERMISOS DE ESTACIONAMIENTOS	5.321.00	0.00	0.00	5.321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4305017	LICENCIAS O PERMISOS DE ESTACIONAMIENTOS	5.321.00	0.00	0.00	5.321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4305017	LICENCIAS O PERMISOS DE ESTACIONAMIENTOS	5.321.00	0.00	0.00	5.321.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306000	DERECHOS EN MATERIA DE DESARROLLO URBANO	2.441.00	0.00	0.00	2.441.00	106.117.50	11.500.00	86.141.33	49.326.06	46.977.00	37.053.00	90.322.00	37.064.42	38.607.50	100.428.54	0.00	0.00	580.177.50	
4306001	DESUNDE	2.441.00	0.00	0.00	2.441.00	106.117.50	11.500.00	86.141.33	49.326.06	46.977.00	37.053.00	90.322.00	37.064.42	38.607.50	100.428.54	0.00	0.00	580.177.50	
4306001	DESUNDE	2.441.00	0.00	0.00	2.441.00	106.117.50	11.500.00	86.141.33	49.326.06	46.977.00	37.053.00	90.322.00	37.064.42	38.607.50	100.428.54	0.00	0.00	580.177.50	
4306002	CONSTANCIA NUMERO OFICIAL	892.00	0.00	0.00	892.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	181.00	
4306002	CONSTANCIA NUMERO OFICIAL	892.00	0.00	0.00	892.00	181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	181.00	
4306003	CONSTANCIA ALIMENTACION, LIMITE EXTERIOR Y ALIMENTACION	1.599.00	0.00	0.00	1.599.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	
4306003	CONSTANCIA ALIMENTACION, LIMITE EXTERIOR Y ALIMENTACION	1.599.00	0.00	0.00	1.599.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	
4306004	CONSTANCIA DE NO AFECTACION	932.00	0.00	0.00	932.00	305.00	0.00	61.00	0.00	0.00	41.00	41.00	0.00	127.00	0.00	0.00	0.00	305.00	
4306004	CONSTANCIA DE NO AFECTACION	932.00	0.00	0.00	932.00	305.00	0.00	61.00	0.00	0.00	41.00	41.00	0.00	127.00	0.00	0.00	0.00	305.00	
4306005	GEOREFERENCIACION CON GPS	148.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306005	GEOREFERENCIACION CON GPS	148.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306006	LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES	4.507.00	0.00	0.00	4.507.00	197.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	
4306006	LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES	4.507.00	0.00	0.00	4.507.00	197.00	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00	0.00	197.00	
4306009	CERTIFICADO DE UBICACION, APROBACION, RE	932.00	0.00	0.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306009	CERTIFICADO DE UBICACION, APROBACION, RE	932.00	0.00	0.00	932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306010	ASIGNACION DE CLAVES CATASTRALES	3.711.00	0.00	0.00	3.711.00	1.330.00	0.00	617.00	617.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00	1.330.00	
4306010	ASIGNACION DE CLAVES CATASTRALES	3.711.00	0.00	0.00	3.711.00	1.330.00	0.00	617.00	617.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00	0.00	1.330.00	
4306013	AVALUOS CATASTRALES	332.715.00	0.00	0.00	332.715.00	499.863.00	11.960.00	42.883.00	42.883.00	46.818.00	37.088.00	89.978.00	34.710.00	38.247.00	48.618.00	0.00	0.00	499.863.00	
4306013	AVALUOS CATASTRALES	332.715.00	0.00	0.00	332.715.00	499.863.00	11.960.00	42.883.00	42.883.00	46.818.00	37.088.00	89.978.00	34.710.00	38.247.00	48.618.00	0.00	0.00	499.863.00	
4306014	POR VISTAS PARA AVAULOS CATASTRALES	33.990.00	0.00	0.00	33.990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306014	POR VISTAS PARA AVAULOS CATASTRALES	33.990.00	0.00	0.00	33.990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4306015	REFOSICION DE AVAULIO CATASTRAL	5.941.00	0.00	0.00	5.941.00	1.700.00	0.00	581.00	117.00	177.00	177.00	177.00	177.00	177.00	354.00	0.00	0.00	1.700.00	
4306015	REFOSICION DE AVAULIO CATASTRAL	5.941.00	0.00	0.00	5.941.00	1.700.00	0.00	581.00	117.00	177.00	177.00	177.00	177.00	177.00	354.00	0.00	0.00	1.700.00	

MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026

Cuenta	Concepto	Ley de Ingresos				Ley de Ingresos recaudados												Ley de Ingi. por recaudar	Ley de Ingi. recaudada	Ley de Ingi. por recaudar
		Estimada 7/10/2015	Reducción 218.233,00	Modificada 89.487.972,12	Devengado 6.386.945,94	Enero 6.386.945,94	Febrero 6.427.691,15	Marzo 6.442.444,58	Abril 7.444.214,11	Mayo 7.752.122,54	Junio 6.427.725,16	Julio 6.444.314,42	Agosto 6.650.314,42	Septiembre 6.471.142,29	Octubre 6.471.142,29	Noviembre 6.471.142,29	Diciembre 6.471.142,29			
11101	Ingreso de gestión	2.346.847,50	0,00	2.346.847,50	1.998.030,52	241.224,13	181.138,00	177.637,50	177.637,50	177.637,50	1.444.713,42	141.448,56	212.222,54	0,00	0,00	1.988.170,53	2.346.847,50			
4300000	Derechos	2.346.847,50	0,00	2.346.847,50	1.998.030,52	241.224,13	181.138,00	177.637,50	177.637,50	177.637,50	1.444.713,42	141.448,56	212.222,54	0,00	0,00	1.988.170,53	2.346.847,50			
4300000	Derechos por Prestación de Servicio	2.312.337,00	0,00	2.312.337,00	1.962.546,52	241.224,13	181.138,00	177.637,50	177.637,50	177.637,50	1.444.713,42	141.448,56	212.222,54	0,00	0,00	1.962.546,52	2.312.337,00			
4300000	DERECHOS EN MATERIA DE DESARROLLO URBANO	482.726,00	0,00	482.726,00	166.177,56	49.250,58	48.977,60	48.977,60	48.977,60	48.977,60	37.964,42	36.667,60	100.476,14	0,00	0,00	482.726,00	482.726,00			
4300015	DERECHO DE AVALUO CATASTRAL	5.047,00	0,00	5.047,00	1.750,00	1.177,00	1.177,00	1.177,00	1.177,00	1.177,00	0,00	1.777,00	351,00	0,00	0,00	1.776,00	5.047,00			
4300015	REPOSICION DE AVALUO CATASTRAL	5.047,00	0,00	5.047,00	1.750,00	1.177,00	1.177,00	1.177,00	1.177,00	1.177,00	0,00	1.777,00	351,00	0,00	0,00	1.776,00	5.047,00			
4300017	LICENCIAS PARA CONSTRUCCION	4.306,00	0,00	4.306,00	2.296,42	0,00	0,00	0,00	0,00	0,00	2.296,42	0,00	0,00	0,00	0,00	2.296,42	4.306,00			
4300017	LICENCIAS PARA CONSTRUCCION	4.306,00	0,00	4.306,00	2.296,42	0,00	0,00	0,00	0,00	0,00	2.296,42	0,00	0,00	0,00	0,00	2.296,42	4.306,00			
4300018	LICENCIAS PARA RECONSTRUCCION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300018	LICENCIAS PARA RECONSTRUCCION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300019	LICENCIAS PARA AMPLIACION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300019	LICENCIAS PARA AMPLIACION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300020	LICENCIAS PARA DEMOLICION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300020	LICENCIAS PARA DEMOLICION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300021	RENOVACION DE LICENCIAS DE CONSTRUCCION	4.344,00	0,00	4.344,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.344,00			
4300021	RENOVACION DE LICENCIAS DE CONSTRUCCION	4.344,00	0,00	4.344,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.344,00			
4300022	RENOVACION DE LICENCIAS PARA RECONSTRUCCION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300022	RENOVACION DE LICENCIAS PARA RECONSTRUCCION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300023	RENOVACION DE LICENCIAS PARA AMPLIACION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300023	RENOVACION DE LICENCIAS PARA AMPLIACION	3.092,00	0,00	3.092,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.092,00			
4300024	RENOVACION DE LICENCIAS PARA DEMOLICION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300024	RENOVACION DE LICENCIAS PARA DEMOLICION	2.346,00	0,00	2.346,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.346,00			
4300025	CONSTRUCCION DE BARRIDAS	2.723,00	0,00	2.723,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.723,00			
4300025	CONSTRUCCION DE BARRIDAS	2.723,00	0,00	2.723,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.723,00			
4300028	AUTORIZACION DE PERITOS EN OBRAS PARA CO	4.032,00	0,00	4.032,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.032,00			
4300028	AUTORIZACION DE PERITOS EN OBRAS PARA CO	4.032,00	0,00	4.032,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	4.032,00			
4300029	AUTORIZACION VENTA LOTES DE TERRENOS EN FI	24.779,00	0,00	24.779,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	24.779,00			
4300029	AUTORIZACION VENTA LOTES DE TERRENOS EN FI	24.779,00	0,00	24.779,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	24.779,00			
4300031	PARTICIPACION EN CONCURSOS LICITACIONES	2.862,00	0,00	2.862,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.862,00			
4300031	PARTICIPACION EN CONCURSOS LICITACIONES	2.862,00	0,00	2.862,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	2.862,00			
4300032	1% SUPERACION DE OBRAS PUBLICAS	725.695,00	0,00	725.695,00	88.993,13	26.748,53	1.648,56	0,00	0,00	0,00	0,00	0,00	151.396,14	0,00	0,00	88.993,13	725.695,00			
4300032	1% SUPERACION DE OBRAS PUBLICAS	725.695,00	0,00	725.695,00	88.993,13	26.748,53	1.648,56	0,00	0,00	0,00	0,00	0,00	151.396,14	0,00	0,00	88.993,13	725.695,00			
4300034	OBRAS POR COOPERACION	1.330,00	0,00	1.330,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.330,00			
4300034	OBRAS POR COOPERACION	1.330,00	0,00	1.330,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	1.330,00			



MUNICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026



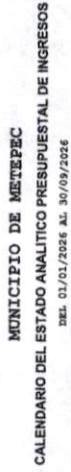
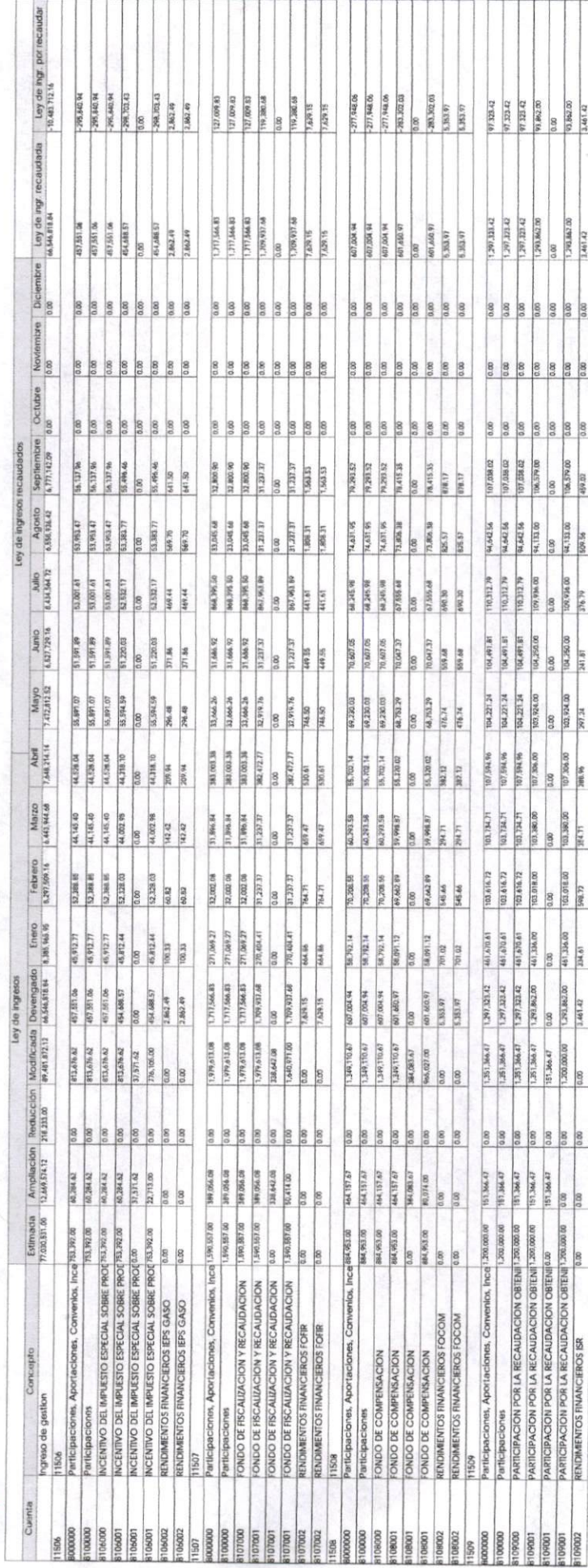
Cuenta	Concepto	Etimología	Ley de Ingresos				Ley de Ingresos Recaudados												Ley de Ing. por recaudar																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
			Reducción	Desviación	Desviación	Desviación	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
11101	Ingreso de galton	12440316.17	210 231.30	89408.87212	8,397,695.96	8,397,695.96	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,434,944.48	8,4

[illegible]

Cuenta	Concepto	Ley de Ingresos												Ley de Ingresos recaudados												Ley de ing. por recaudar	Ley de ing. recaudada
		Ingreso de gestión	Ampliación	Reducción	Modificada	Devenido	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre									
11101	711001817.00	219,233.00	12,646,741.12	0.00	89,491,072.12	64,544,818.44	8,386,145.95	6,297,508.14	6,443,344.64	7,448,214.14	7,972,212.32	6,827,755.16	8,443,344.74	6,554,154.42	7,171,142.29	0.00	0.00	10,483,712.16									
6000000	24,470.00	0.00	0.00	0.00	24,470.00	8,454.00	466.00	466.00	460.00	607.00	1,148.00	1,502.00	660.00	990.00	994.00	0.00	0.00	37,714.00									
6100000	34,470.00	0.00	0.00	0.00	34,470.00	8,454.00	466.00	466.00	460.00	607.00	1,148.00	1,502.00	660.00	990.00	994.00	0.00	0.00	37,714.00									
6108000	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6108001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6108001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6109000	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6109001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6109001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6110000	6,098.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6110001	6,098.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6110001	6,098.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6111000	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6111001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6111001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6112000	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6112001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6112001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6112001	1,386.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
11501	34,272,024.49	3,840,504.49	0.00	0.00	34,272,024.49	26,417,489.50	2,231,558.66	2,395,477.80	3,372,871.58	3,337,471.73	2,794,087.75	2,801,366.44	2,334,760.77	2,514,084.79	2,514,084.79	0.00	0.00	25,473,489.50									
6000000	30,771,925.00	3,540,104.49	0.00	0.00	34,272,024.49	26,417,489.50	2,231,558.66	2,395,477.80	3,372,871.58	3,337,471.73	2,794,087.75	2,801,366.44	2,334,760.77	2,514,084.79	2,514,084.79	0.00	0.00	25,473,489.50									
6100000	30,771,925.00	3,540,104.49	0.00	0.00	34,272,024.49	26,417,489.50	2,231,558.66	2,395,477.80	3,372,871.58	3,337,471.73	2,794,087.75	2,801,366.44	2,334,760.77	2,514,084.79	2,514,084.79	0.00	0.00	25,473,489.50									
6101001	30,771,925.00	3,540,104.49	0.00	0.00	34,272,024.49	26,370,688.79	2,215,540.08	2,384,277.90	3,359,103.37	3,332,544.38	2,777,776.98	2,784,568.81	2,328,762.43	2,508,071.58	2,508,071.58	0.00	0.00	25,370,688.79									
6101001	289,218.02	0.00	0.00	0.00	289,218.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6101001	30,771,925.00	3,540,264.47	0.00	0.00	34,272,151.47	26,370,688.79	2,215,540.08	2,384,277.90	3,359,103.37	3,332,544.38	2,777,776.98	2,784,568.81	2,328,762.43	2,508,071.58	2,508,071.58	0.00	0.00	25,370,688.79									
6101002	0.00	0.00	0.00	0.00	0.00	42,830.71	1,076.80	1,764.08	1,441.12	3,449.07	1,507.46	6,271.77	8,030.34	6,671.11	6,271.11	0.00	0.00	42,830.71									
6101002	0.00	0.00	0.00	0.00	0.00	42,830.71	1,076.80	1,764.08	1,441.12	3,449.07	1,507.46	6,271.77	8,030.34	6,671.11	6,271.11	0.00	0.00	42,830.71									
11502	10,622,830.00	2,076,335.38	0.00	0.00	12,699,165.38	9,400,713.33	978,602.42	1,091,446.11	1,074,871.22	1,622,529.41	1,697,342.25	1,211,878.19	1,098,611.33	1,098,611.33	0.00	0.00	9,400,713.33										
6000000	10,622,830.00	2,076,335.38	0.00	0.00	12,699,165.38	9,400,713.33	978,602.42	1,091,446.11	1,074,871.22	1,622,529.41	1,697,342.25	1,211,878.19	1,098,611.33	1,098,611.33	0.00	0.00	9,400,713.33										
6100000	10,622,830.00	2,076,335.38	0.00	0.00	12,699,165.38	9,400,713.33	978,602.42	1,091,446.11	1,074,871.22	1,622,529.41	1,697,342.25	1,211,878.19	1,098,611.33	1,098,611.33	0.00	0.00	9,400,713.33										
6102000	10,622,830.00	2,076,335.38	0.00	0.00	12,699,165.38	9,400,713.33	978,602.42	1,091,446.11	1,074,871.22	1,622,529.41	1,697,342.25	1,211,878.19	1,098,611.33	1,098,611.33	0.00	0.00	9,400,713.33										
6102001	10,622,830.00	2,076,335.38	0.00	0.00	12,699,165.38	9,381,118.43	975,971.26	1,090,444.54	1,074,017.48	1,620,900.45	1,706,744.55	1,210,132.66	1,098,406.15	1,098,406.15	0.00	0.00	9,381,118.43										
6102001	3.00	1,372,265.28	0.00	0.00	1,372,268.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
6102001	10,622,830.00	764,070.00	0.00	0.00	11,386,900.00	9,381,118.43	975,971.26	1,090,444.54	1,074,017.48	1,620,900.45	1,706,744.55	1,210,132.66	1,098,406.15	1,098,406.15	0.00	0.00	9,381,118.43										
1200000	1,426,116.63	0.00	0.00	0.00	1,426,116.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									

MONICIPIO DE METEPEC
CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS
DEL 01/01/2026 AL 30/09/2026

Cuenta		Concepto	Ley de Ingresos										Ley de Ingresos recaudados										Ley de Ingresos por recaudar
			Estimada	Ampliación	Reducción	Modificada	Desagregada	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
11502	Ingreso de gestión	17,050,851.11	12,662,514.11	218,231.00	12,873,745.11	64,546,816.64	8,388,965.96	8,297,565.15	14,431,444.98	1,548,214.11	7,102,812.52	4,527,725.16	6,434,564.72	4,559,938.42	3,171,142.29	0.00	0.00	0.00	6,434,564.72	4,559,938.42	3,171,142.29	17,050,851.11	
8000000	Participaciones, Aportaciones, Convenios, Ince	10,022,888.00	2,096,335.38	0.00	12,119,223.38	12,119,223.38	8,986,502.42	8,986,502.42	15,961,446.11	1,038,871.23	10,022,812.51	7,800,449.10	1,097,342.25	1,038,871.23	1,097,342.25	0.00	0.00	0.00	10,022,812.51	1,038,871.23	1,097,342.25	12,119,223.38	
8100000	Participaciones	10,022,888.00	2,096,335.38	0.00	12,119,223.38	12,119,223.38	8,986,502.42	8,986,502.42	15,961,446.11	1,038,871.23	10,022,812.51	7,800,449.10	1,097,342.25	1,038,871.23	1,097,342.25	0.00	0.00	0.00	10,022,812.51	1,038,871.23	1,097,342.25	12,119,223.38	
8102000	FONDO DE FOMENTO MUNICIPAL	10,022,888.00	2,096,335.38	0.00	12,119,223.38	12,119,223.38	8,986,502.42	8,986,502.42	15,961,446.11	1,038,871.23	10,022,812.51	7,800,449.10	1,097,342.25	1,038,871.23	1,097,342.25	0.00	0.00	0.00	10,022,812.51	1,038,871.23	1,097,342.25	12,119,223.38	
8102002	RENDIMIENTOS FINANCIEROS FIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8102002	RENDIMIENTOS FINANCIEROS FIM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11503							2,531.17	1,018.47	619.98	619.98	1,028.86	1,944.55	2,206.22	2,206.22	3,130.78	0.00	0.00	0.00	2,206.22	3,130.78	0.00	17,584.90	
8000000	Participaciones, Aportaciones, Convenios, Ince	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100000	Participaciones	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100000	IMPUESTO SOBRE AUTOMOVILES NUEVOS	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100001	IMPUESTO SOBRE AUTOMOVILES NUEVOS	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100001	IMPUESTO SOBRE AUTOMOVILES NUEVOS	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100001	IMPUESTO SOBRE AUTOMOVILES NUEVOS	342,022.80	24,339.60	9,824.00	342,022.80	342,022.80	20,320.26	36,112.97	25,168.40	27,344.63	27,344.63	26,243.13	23,184.61	26,244.49	26,244.49	0.00	0.00	0.00	26,244.49	26,244.49	0.00	342,022.80	
8100002	RENDIMIENTOS FINANCIEROS ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8100002	RENDIMIENTOS FINANCIEROS ISAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11504							54.79	55.70	115.19	154.27	150.41	174.77	138.96	94.22	44.72	0.00	0.00	0.00	94.22	44.72	0.00	554.45	
8000000	Participaciones, Aportaciones, Convenios, Ince	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8100000	Participaciones	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8104000	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8104001	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8104001	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8104001	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES	42,844.90	42,844.90	137.00	42,981.90	42,981.90	2,917.71	3,816.14	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	3,864.48	0.00	0.00	0.00	3,864.48	3,864.48	0.00	42,981.90	
8104002	RENDIMIENTOS FINANCIEROS CSAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8104002	RENDIMIENTOS FINANCIEROS CSAN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11505							16.90	36.96	15.26	26.67	27.29	13.96	18.14	25.18	30.38	0.00	0.00	0.00	25.18	30.38	0.00	264.78	
8000000	Participaciones, Aportaciones, Convenios, Ince	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8100000	Participaciones	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8105000	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8105001	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8105001	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8105001	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	158,410.63	158,410.63	0.00	158,410.63	158,410.63	10,000.00	10,000.00	20,000.00	20,000.00	20,000.00	16,147.29	31,719.88	30,712.40	30,712.40	0.00	0.00	0.00	30,712.40	30,712.40	0.00	158,410.63	
8105002	RENDIMIENTOS FINANCIEROS EPS TABACOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8105002	RENDIMIENTOS FINANCIEROS EPS TABACOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11506							83.33	52.57	307.15	212.05	212.05	214.10	212.05	225.21	247.16	0.00	0.00	0.00	212.05	247.16	0.00	1,654.34	
8000000	Participaciones, Aportaciones, Convenios, Ince	162,344.62	162,344.62	0.00	162,344.62	162,344.62	45,742.77	52,388.88	44,145.40	44,145.40	55,897.07	51,397.89	53,953.47	53,953.47	55,137.98	0.00	0.00	0.00	53,953.47	55,137.98	0.00	162,344.62	
8100000	Participaciones	162,344.62	162,344.62	0.00	162,344.62	162,344.62	45,742.77	52,388.88	44,145.40	44,145.40	55,897.07	51,397.89	53,953.47	53,953.47	55,137.98	0.00	0.00	0.00	53,953.47	55,137.98	0.00	162,344.62	
8105000	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	162,344.62	162,344.62	0.00	162,344.62	162,344.62	45,742.77	52,388.88	44,145.40	44,145.40	55,897.07	51,397.89	53,953.47	53,953.47	55,137.98	0.00	0.00	0.00	53,953.47	55,137.98	0.00	162,344.62	
8105001	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	162,344.62	162,344.62	0.00	162,344.62	162,344.62	45,742.77	52,388.88	44,145.40	44,145.40	55,897.07	51,397.89	53,953.47	53,953.47	55,137.98	0.00	0.00	0.00	53,953.47	55,137.98	0.00	162,344.62	
8105001	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	162,344.62	162,344.62	0.00	162,344.62	162,344.62	45,742.77	52,388.88	44,145.40	44,145.40	55,897.07	51,397.89	53,953.473										





MUNICIPIO DE METEPEC

CALENDARIO DEL ESTADO ANALITICO PRESUPUESTAL DE INGRESOS

DEL 01/01/2026 AL 30/09/2026



Cuenta	Concepto	Ley de Pagos												Ley de Ingresos Recaudados												Ley de Ingr. por Recaudar
		Estimada	Aplicación	Reducción	Modificada	Devengado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ley de Ingr. Recaudada							
	Pagoso de gestión	17,000,000.00	12,449,912.12	219,233.06	89,487,872.12	64,544,818.14	8,385,944.45	8,397,506.15	6,443,944.68	7,444,214.14	7,012,613.52	6,537,226.14	6,444,664.72	6,556,016.42	6,171,142.09	0.00	0.00	0.00	64,544,818.84	16,443,712.14	0.00					
11509	Participaciones, Aportaciones, Convenios, Inca	2,000,000.00	151,364.47	0.00	1,281,364.47	1,297,333.42	461,870.81	103,610.72	103,124.71	107,594.96	104,271.24	104,491.81	103,312.79	14,443.94	197,536.62	0.00	0.00	0.00	1,297,333.42	97,333.42	0.00					
8100000	Participaciones	1,200,000.00	151,364.47	0.00	1,301,364.47	1,297,333.42	461,870.81	103,610.72	103,124.71	107,594.96	104,271.24	104,491.81	103,312.79	14,443.94	197,536.62	0.00	0.00	0.00	1,297,333.42	97,333.42	0.00					
8109000	PARTICIPACION POR LA RECAUDACION ORDINAL	2,000,000.00	151,364.47	0.00	1,281,364.47	1,297,333.42	461,870.81	103,610.72	103,124.71	107,594.96	104,271.24	104,491.81	103,312.79	14,443.94	197,536.62	0.00	0.00	0.00	1,297,333.42	97,333.42	0.00					
8109002	RENDIMIENTOS FINANCIEROS SR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8109002	RENDIMIENTOS FINANCIEROS SR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
11512		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8000000	Participaciones, Aportaciones, Convenios, Inca	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8100000	Participaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8110000	FONDO DE ESTABILIZACION DE LOS INGRESOS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8111001	FONDO DE ESTABILIZACION DE LOS INGRESOS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8111001	FONDO DE ESTABILIZACION DE LOS INGRESOS D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8111002	RENDIMIENTOS FINANCIEROS FEEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8111002	RENDIMIENTOS FINANCIEROS FEEF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
11513		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8000000	Participaciones, Aportaciones, Convenios, Inca	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8100000	Participaciones	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8110000	SR ENAJENACION DE BIENES INMUEBLES	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8110001	SR EBI	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8110001	SR EBI	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8110001	SR EBI	0.00	18,435.05	0.00	18,435.05	206,497.93	91,234.52	15,714.23	6,319.48	5,366.48	19,382.48	5,311.44	32,133.78	12,104.98	26,610.36	0.00	0.00	0.00	206,497.93	206,497.93	0.00					
8110002	RENDIMIENTOS FINANCIEROS SR EBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8110002	RENDIMIENTOS FINANCIEROS SR EBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
11514		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8000000	Participaciones, Aportaciones, Convenios, Inca	0.00	16,000.00	0.00	16,000.00	17,864.54	0.00	0.00	0.00	0.00	2,419.14	5,116.35	4,761.47	3,444.48	2,594.90	0.00	0.00	0.00	17,864.54	17,864.54	0.00					
8100000	Participaciones	0.00	16,000.00	0.00	16,000.00	17,864.54	0.00	0.00	0.00	0.00	2,419.14	5,116.35	4,761.47	3,444.48	2,594.90	0.00	0.00	0.00	17,864.54	17,864.54	0.00					
8113000	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON C	0.00	16,000.00	0.00	16,000.00	17,864.54	0.00	0.00	0.00	0.00	2,419.14	5,116.35	4,761.47	3,444.48	2,594.90	0.00	0.00	0.00	17,864.54	17,864.54	0.00					
8113001	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON C	0.00	16,000.00	0.00	16,000.00	17,864.54	0.00	0.00	0.00	0.00	2,419.14	5,116.35	4,761.47	3,444.48	2,594.90	0.00	0.00	0.00	17,864.54	17,864.54	0.00					
8113001	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON C	0.00	16,000.00	0.00	16,000.00	17,864.54	0.00	0.00	0.00	0.00	2,419.14	5,116.35	4,761.47	3,444.48	2,594.90	0.00	0.00	0.00	17,864.54	17,864.54	0.00					
8113002	RENDIMIENTOS FINANCIEROS SR EBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8113002	RENDIMIENTOS FINANCIEROS SR EBI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
11601		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
8000000	Participaciones, Aportaciones, Convenios, Inca	0.00	162,990.07	0.00	162,990.07	599,033.76	53,571.18	142,943.53	56,271.81	56,254.18	58,337.13	56,387.29	58,061.14	59,497.33	52,904.15	0.00	0.00	0.00	599,033.76	599,033.76	0.00					
8100000	Participaciones	0.00	162,990.07	0.00	162,990.07	599,033.76	53,571.18	142,943.53	56,271.81	56,254.18	58,337.13	56,387.29	58,061.14	59,497.33	52,904.15	0.00	0.00	0.00	599,033.76	599,033.76	0.00					
8112000	FONDO EMERGENTE DEL IMPUESTO SOBRE NOM	0.00	162,990.07	0.00	162,990.07	599,033.76	53,571.18	142,943.53	56,271.81	56,254.18	58,337.13	56,387.29	58,061.14	59,497.33	52,904.15	0.00	0.00	0.00	599,033.76	599,033.76	0.00					

C. JUAN ANTONIO ORTIZ