



Metepec

MUNICIPIO DE METEPEC
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026
Del 01/01/2026 al 30/06/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1101	Recursos Fiscales	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,236.50
19	Ingresos no comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,236.50
1801	IMPORTE NO COMPRENDIDOS EN LEY DE EGRESOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,236.50
1101	Recursos Fiscales	1,647,384.74	681,983.72	499,290.93	219,674.82	298,521.69	207,109.01	.00	.00	.00	.00	.00	.00	3,653,844.95	1,001,639.05
11	Impuestos Sobre los Ingresos	.00	.00	1,132.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,132.00	46,790.00
1102	IMPORTE SUJELOS, EFECTUADOS, DEDUCCIONES Y APARATOS MECANICOS O ELECTROMECANICOS	.00	.00	1,132.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,132.00	22,809.00
1103	IMPORTE A COMERCIOS AMBULANTES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,941.00
12	Impuestos Sobre el Patrimonio	920,355.00	175,748.00	111,920.00	283,11.00	52,790.00	10,453.00	.00	.00	.00	.00	.00	.00	1,289,777.00	81,587.00
1201	IMPUESTO PRECATORIAL	920,355.00	175,748.00	111,920.00	283,11.00	50,692.00	10,453.00	.00	.00	.00	.00	.00	.00	1,277,579.00	134,146.00
1302	IMPORTE SUTRALACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES	.00	.00	.00	.00	22,198.00	.00	.00	.00	.00	.00	.00	.00	22,198.00	52,548.00
17	Accesos de Ingresos	61,178.00	14,296.00	17,822.00	7,640.00	12,196.00	3,217.00	.00	.00	.00	.00	.00	.00	116,348.00	47,811.00
1701	RECORDOS DE IMPUESTO PRECATORIAL	61,178.00	14,296.00	17,822.00	7,640.00	12,196.00	3,217.00	.00	.00	.00	.00	.00	.00	116,348.00	47,811.00
19	Ingresos no comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	296,468.00	80,248.00	62,628.00	27,233.00	41,060.00	10,156.00	.00	.00	.00	.00	.00	.00	447,972.00	19,008.00
1902	IMPUESTO PRECATORIAL, REZAGO	296,468.00	80,248.00	62,628.00	27,233.00	41,060.00	10,156.00	.00	.00	.00	.00	.00	.00	447,972.00	19,008.00
41	Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	3,590.00	1,420.00	4,475.00	2,885.00	865.00	1,620.00	.00	.00	.00	.00	.00	.00	14,105.00	46,103.00
4103	SERVICIOS Y USOS DE PATENTES	3,590.00	1,420.00	4,475.00	2,885.00	865.00	1,620.00	.00	.00	.00	.00	.00	.00	14,105.00	28,522.00
4104	USO RASTRO, GANADO, TRANSPORTE E INSP. SANITARIA, REVISION DE PERIROS HANCAR GANADO Y MANOJETES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,851.00
43	Derechos por Prestación de Servicios	343,292.00	234,165.53	244,992.53	141,882.00	112,202.00	171,696.00	.00	.00	.00	.00	.00	.00	1,287,978.00	684,598.94
4301	ALUMBRADO PUBLICO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	342,255.00
4302	AGUA POTABLE	269,816.00	71,242.00	47,221.00	20,255.00	26,435.00	17,156.00	.00	.00	.00	.00	.00	.00	468,445.00	28,739.00
4303	SERVICIOS DE CREMAJE Y ALCANTARILLADO	.00	.00	1,015.00	.00	.00	469.00	.00	.00	.00	.00	.00	.00	1,512.00	41,130.00
4304	SERVICIOS DE LIMPIAS	.00	.00	12,000.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,000.00	56.00
4305	DERECHOS - REGISTRO, LICENCIAS Y PERMISOS	61,886.00	76,798.00	135,008.47	65,330.00	48,244.00	63,689.00	.00	.00	.00	.00	.00	.00	481,915.47	212,124.53
4306	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	11,590.00	86,193.53	48,320.06	48,977.00	37,503.00	80,522.00	.00	.00	.00	.00	.00	.00	334,675.09	259,856.41
4307	SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,396.00
45	Admones de Derechos	7,028.50	1,969.00	4,290.00	1,593.00	2,300.00	1,143.00	.00	.00	.00	.00	.00	.00	18,221.50	8,560.50
4501	RECARGOS	7,028.50	1,969.00	4,290.00	1,593.00	2,300.00	1,143.00	.00	.00	.00	.00	.00	.00	18,221.50	8,560.50





MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 30/06/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
49	Derechos no Compensados en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores, Pendientes de Liquidación o Pago	46,480.00	6,672.00	15,294.00	4,098.00	5,722.00	3,478.00	.00	.00	.00	.00	.00	.00	42,604.00	- 14,220.00
4902	AGUA POTABLE	46,480.00	6,672.00	15,294.00	4,098.00	5,722.00	3,478.00	.00	.00	.00	.00	.00	.00	42,604.00	- 14,220.00
51	Productos	5,948.74	187,000.19	12,280.40	3,550.02	41,346.63	4,787.01	.00	.00	.00	.00	.00	.00	208,465.89	- 2,300.89
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	4,110.00	178,551.00	3,817.00	2,568.00	2,278.00	3,269.00	.00	.00	.00	.00	.00	.00	188,084.00	- 107,445.00
5103	EXPEDICION EN CONTRA SIMPLE O CERTIFICADA, O REPOSICION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE AC	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,627.00
5104	ASISTENCIA SOCIAL, DIF	.00	6,679.80	11,461.00	.00	37,332.80	.00	.00	.00	.00	.00	.00	.00	55,463.60	15,977.60
5105	EXPLOTACION O ENAJENACION DE BIENES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
5106	VENTA DE BIENES MUEBLES E INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	63,307.00
5107	RENDIMIENTOS FINANCIEROS	1,538.74	789.36	1,012.40	981.92	1,177.83	1,468.01	.00	.00	.00	.00	.00	.00	5,948.26	21,637.71
61	Aprovisionamiento	2,458.00	406.00	600.00	400.00	1,148.00	1,000.00	.00	.00	.00	.00	.00	.00	6,070.00	33,460.00
6101	INTERESES MONETARIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6102	RECARGOS	1,251.00	6.00	.00	.00	46.00	.00	.00	.00	.00	.00	.00	.00	1,695.00	- 216.00
6103	MULTAS	900.00	400.00	600.00	400.00	1,150.00	1,000.00	.00	.00	.00	.00	.00	.00	4,400.00	13,330.00
6104	INCENTIVOS DERIVADOS DE COLABORACION FISCAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6107	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	5.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5.00	7,310.00
6108	CALCULOS Y PLANZAS A FAVOR DEL MUNICIPIO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6109	RENTES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6110	INTERESES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,098.00
6111	INDEMNIZACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6112	REZAGOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
11801	Fondo General de Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	289,278.02
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	289,278.02
8101	FONDO GENERAL DE PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	289,278.02
11801	Fondo General de Participaciones	2,376,595.86	3,542,445.98	2,309,347.90	3,212,571.58	3,337,671.93	2,794,048.75	.00	.00	.00	.00	.00	.00	17,502,643.90	15,373,129.10
81	Participaciones	2,376,595.86	3,542,445.98	2,309,347.90	3,212,571.58	3,337,671.93	2,794,048.75	.00	.00	.00	.00	.00	.00	17,502,643.90	15,373,129.10
8101	FONDO GENERAL DE PARTICIPACIONES	2,376,595.86	3,542,445.98	2,309,347.90	3,212,571.58	3,337,671.93	2,794,048.75	.00	.00	.00	.00	.00	.00	17,502,643.90	15,373,129.10





Metepec
GOBIERNO MUNICIPAL

MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 30/06/2026



HIDALGO
GOBIERNO DEL ESTADO

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFFERENCIA
11552	Fondo de Fomento Municipal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.36
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.36
8102	FONDO DE FOMENTO MUNICIPAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.36
11552	Fondo de Fomento Municipal	678,502.42	1,091,465.11	886,023.80	1,078,871.22	1,022,328.51	730,688.10	.00	.00	.00	.00	.00	.00	5,679,881.16	5,645,016.84
81	Participaciones	678,502.42	1,091,465.11	886,023.80	1,078,871.22	1,022,328.51	730,688.10	.00	.00	.00	.00	.00	.00	5,679,881.16	5,645,016.84
8102	FONDO DE FOMENTO MUNICIPAL	678,502.42	1,091,465.11	886,023.80	1,078,871.22	1,022,328.51	730,688.10	.00	.00	.00	.00	.00	.00	5,679,881.16	5,645,016.84
11553	Ingresos Sobre Automoviles Nuevos	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,038.60
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,038.60
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,038.60
11553	Ingresos Sobre Automoviles Nuevos	30,230.06	30,112.87	27,810.36	25,168.40	27,344.93	26,534.13	.00	.00	.00	.00	.00	.00	166,800.84	148,302.16
81	Participaciones	30,230.06	30,112.87	27,810.36	25,168.40	27,344.93	26,534.13	.00	.00	.00	.00	.00	.00	166,800.84	148,302.16
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	30,230.06	30,112.87	27,810.36	25,168.40	27,344.93	26,534.13	.00	.00	.00	.00	.00	.00	166,800.84	148,302.16
11554	Compensacion del Impuesto Sobre Automoviles Nuevos	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.80
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.80
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.80
11554	Compensacion del Impuesto Sobre Automoviles Nuevos	3,917.71	3,878.14	3,854.48	3,859.65	3,866.47	3,853.14	.00	.00	.00	.00	.00	.00	23,227.79	22,542.21
81	Participaciones	3,917.71	3,878.14	3,854.48	3,859.65	3,866.47	3,853.14	.00	.00	.00	.00	.00	.00	23,227.79	22,542.21
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	3,917.71	3,878.14	3,854.48	3,859.65	3,866.47	3,853.14	.00	.00	.00	.00	.00	.00	23,227.79	22,542.21
11555	Ingresos Especial Sobre Produccion y Servicios	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,030.63
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,030.63
8105	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,030.63
11555	Ingresos Especial Sobre Produccion y Servicios	38,900.05	110,296.80	28,974.80	29,106.78	30,681.01	16,147.29	.00	.00	.00	.00	.00	.00	281,028.63	315,196.37
81	Participaciones	38,900.05	110,296.80	28,974.80	29,106.78	30,681.01	16,147.29	.00	.00	.00	.00	.00	.00	281,028.63	315,196.37
8105	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	38,900.05	110,296.80	28,974.80	29,106.78	30,681.01	16,147.29	.00	.00	.00	.00	.00	.00	281,028.63	315,196.37
11556	Ingresos a la Venta Final de Gasolina y Diesel	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,571.62
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,571.62

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Metepec

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ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 30/06/2026



HIDALGO

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,571.62
11886	Transferencia a la Unidad Ejec. de Planeación y Desarrollo	46,912.17	52,288.65	44,145.40	44,528.04	55,891.07	51,591.89	.00	.00	.00	.00	.00	.00	294,459.02	461,546.59
81	Participaciones	46,912.17	52,288.65	44,145.40	44,528.04	55,891.07	51,591.89	.00	.00	.00	.00	.00	.00	294,459.02	461,546.59
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	46,912.17	52,288.65	44,145.40	44,528.04	55,891.07	51,591.89	.00	.00	.00	.00	.00	.00	294,459.02	461,546.59
11897	Fondo de Fomento y Desarrollo	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
8107	FONDO DE FISCALIZACION Y RECUDACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	338,642.08
11897	Fondo de Fomento y Desarrollo	271,969.27	32,022.08	31,898.64	383,003.38	33,666.26	31,666.92	.00	.00	.00	.00	.00	.00	783,324.75	857,646.25
81	Participaciones	271,969.27	32,022.08	31,898.64	383,003.38	33,666.26	31,666.92	.00	.00	.00	.00	.00	.00	783,324.75	857,646.25
8107	FONDO DE FISCALIZACION Y RECUDACION	271,969.27	32,022.08	31,898.64	383,003.38	33,666.26	31,666.92	.00	.00	.00	.00	.00	.00	783,324.75	857,646.25
11898	Fondo de Fomento y Desarrollo	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	384,083.67
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	384,083.67
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	384,083.67
11898	Fondo de Fomento y Desarrollo	58,792.14	70,208.55	60,283.58	55,702.14	69,238.03	70,607.05	.00	.00	.00	.00	.00	.00	384,833.49	560,110.51
81	Participaciones	58,792.14	70,208.55	60,283.58	55,702.14	69,238.03	70,607.05	.00	.00	.00	.00	.00	.00	384,833.49	560,110.51
8108	FONDO DE COMPENSACION	58,792.14	70,208.55	60,283.58	55,702.14	69,238.03	70,607.05	.00	.00	.00	.00	.00	.00	384,833.49	560,110.51
11899	Fondo de Fomento y Desarrollo	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	151,306.47
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	151,306.47
8109	PARTICIPACION POR LA RECUDACION OBTENIDA DEL ISR ENTREGADO A LA FEDERACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	151,306.47
11899	Fondo de Fomento y Desarrollo	461,670.61	103,816.72	103,724.71	107,594.86	104,221.24	104,491.81	.00	.00	.00	.00	.00	.00	865,330.05	214,669.95
81	Participaciones	461,670.61	103,816.72	103,724.71	107,594.86	104,221.24	104,491.81	.00	.00	.00	.00	.00	.00	865,330.05	214,669.95
8109	PARTICIPACION POR LA RECUDACION OBTENIDA DEL ISR ENTREGADO A LA FEDERACION	461,670.61	103,816.72	103,724.71	107,594.86	104,221.24	104,491.81	.00	.00	.00	.00	.00	.00	865,330.05	214,669.95
11912	Fondo de Fomento y Desarrollo	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	214,669.95
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	214,669.95



MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 30/06/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11513	ISR ENAJENACION BIENES INMUEBLES2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19.635.05
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19.635.05
8110	ISR ENAJENACION DE BIENES INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19.635.05
11512	ISR ENAJENACION BIENES INMUEBLES2026	94.235.52	10,114.23	6,519.46	5,306.68	19,232.48	5,211.44	.00	.00	.00	.00	.00	.00	140,618.81	9,381.19
81	Participaciones	94.235.52	10,114.23	6,519.46	5,306.68	19,232.48	5,211.44	.00	.00	.00	.00	.00	.00	140,618.81	9,381.19
8110	ISR ENAJENACION DE BIENES INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11514	Ingresos a Venta Final de Bienes con Comercio Minorista2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
8113	IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11521	Fondo Emergente del Inventario Bienes Muebles2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,990.07
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,990.07
8112	FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11521	Fondo Emergente del Inventario Bienes Muebles2026	53,977.18	142,043.53	96,271.81	58,354.18	58,337.15	66,787.29	.00	.00	.00	.00	.00	.00	423,371.14	- 228,050.14
81	Participaciones	53,977.18	142,043.53	96,271.81	58,354.18	58,337.15	66,787.29	.00	.00	.00	.00	.00	.00	423,371.14	- 228,050.14
8112	FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA	53,977.18	142,043.53	96,271.81	58,354.18	58,337.15	66,787.29	.00	.00	.00	.00	.00	.00	423,371.14	- 228,050.14
22321	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MANTENIMIENTO2026	3,992.74	2,583.77	- 6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,820.00
82	Aportaciones	3,992.74	2,583.77	- 6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,820.00
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	3,992.74	2,583.77	- 6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,820.00
22321	Fondo de Aportaciones para la Infraestructura Social Mantenimiento2026	1,235,369.23	1,237,426.12	1,239,725.75	1,241,887.87	1,243,806.17	1,245,552.42	.00	.00	.00	.00	.00	.00	7,443,557.66	4,908,651.34
82	Aportaciones	1,235,369.23	1,237,426.12	1,239,725.75	1,241,887.87	1,243,806.17	1,245,552.42	.00	.00	.00	.00	.00	.00	7,443,557.66	4,908,651.34
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,235,369.23	1,237,426.12	1,239,725.75	1,241,887.87	1,243,806.17	1,245,552.42	.00	.00	.00	.00	.00	.00	7,443,557.66	4,908,651.34
22325	Fondo de Aportaciones para el Fortalecimiento Municipal2026	1,162,894.65	1,187,084.79	1,187,652.38	1,188,001.04	1,188,553.80	1,188,091.37	.00	.00	.00	.00	.00	.00	7,103,543.87	7,103,543.87
82	Aportaciones	1,162,894.65	1,187,084.79	1,187,652.38	1,188,001.04	1,188,553.80	1,188,091.37	.00	.00	.00	.00	.00	.00	7,103,543.87	7,103,543.87





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MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 30/06/2026



HIDALGO

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8202	FONDO DE ASIGNACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,185,894.65	1,187,064.79	1,187,652.38	1,188,001.04	1,188,555.50	1,189,591.37	.00	.00	.00	.00	.00	.00	7,105,794.13	7,103,543.87
	GRAN TOTAL	8,385,065.35	8,397,509.16	8,443,344.65	7,648,214.14	7,472,812.42	6,527,729.16	.00	.00	.00	.00	.00	.00	44,776,175.61	43,072,387.38

PRESIDENTE MUNICIPAL CONSTITUCIONAL

