



MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2025

Del 01/01/2025 al 31/12/2025



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1101	Recursos Fiscales 2025	30	00	00	00	00	00	00	00	00	00	00	00	00	\$13,626.39
11	Ingresos no Comprendidos en la Ley de Ingresos Vigente, Consiste en Egresos Fiscales Anteriores Prescritos de Liquidación a Pagar	00	00	00	00	00	00	00	00	00	00	00	00	00	\$13,626.39
1901	IMPOT NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALIS ANTERIORES	00	00	00	00	00	00	00	00	00	00	00	00	00	\$13,626.39
1101	Recursos Fiscales 2025	1,396,144.49	526,346.79	436,295.16	293,044.79	189,036.84	207,236.15	336,347.88	432,870.07	180,071.32	227,237.76	187,607.65	135,736.89	8,565,904.32	00
11	Impuesto Sobre los Ingresos	00	00	1,094.00	00	00	00	00	00	00	00	00	00	1,094.00	00
1102	IMPOT SUZEDOD, ESPECTACULOS, OVRISIONES Y APARATOS MECANICOS O ELECTROMECANICOS	00	00	1,094.00	00	00	00	00	00	00	00	00	00	1,094.00	00
1103	IMPOT A COMERCIOS AMBULANTES	00	00	00	00	00	00	00	00	00	00	00	00	00	00
12	Impuesto Sobre el Patrimonio	785,076.00	136,507.00	85,786.00	54,373.00	22,860.00	18,262.00	43,211.00	60,185.68	17,441.00	14,895.00	10,913.00	8,365.00	1,221,859.68	00
1201	IMPUESTO PREDIAL	790,176.00	136,507.00	86,786.00	54,373.00	22,860.00	18,262.00	43,208.00	14,287.00	17,441.00	14,895.00	10,913.00	8,365.00	1,177,224.00	00
1302	IMPOT. SITUACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES	00	00	00	00	00	00	28,873.00	46,872.68	00	00	00	00	74,743.68	00
17	Anexos de Impuestos	73,442.00	24,462.00	21,378.00	10,664.00	8,476.00	8,961.00	8,944.00	5,210.00	7,964.00	5,576.00	6,248.00	6,679.00	189,863.00	00
1701	RECARGOS DE IMPUESTO PREDIAL	73,442.00	24,462.00	21,378.00	10,664.00	8,476.00	8,961.00	8,944.00	5,210.00	7,964.00	5,576.00	6,248.00	6,679.00	189,863.00	00
19	Ingresos no Comprendidos en la Ley de Ingresos Vigente, Consiste en Egresos Fiscales Anteriores Prescritos de Liquidación a Pagar	308,666.00	103,671.00	70,675.00	36,833.00	27,796.00	31,838.00	26,764.00	14,866.00	25,264.00	13,863.00	21,366.00	20,362.00	658,681.00	00
1909	IMPUESTO PREDIAL REZAGO	308,666.00	103,671.00	70,675.00	36,833.00	27,796.00	31,838.00	26,764.00	14,866.00	25,264.00	13,863.00	21,366.00	20,362.00	658,681.00	00
41	Desahate por el UNL, Glos, Acreditamiento e Liquidacion de Bienes de Dominio Publico	5,190.30	2,636.00	3,486.00	4,325.00	3,460.00	886.00	00	2,586.00	194.00	1,561.00	3,586.00	3,460.00	30,713.00	00
4103	SERVICIOS Y USOS DE PLANTONES	5,190.30	2,636.00	3,486.00	4,325.00	3,460.00	886.00	00	2,586.00	00	196.00	3,686.00	3,460.00	30,413.00	00
4104	USO RASTRO, GANADO, TRANSPORTE E IMP SANTANA, REVISION DE FERRIS MARCAN GANADO Y MASOYES	00	00	00	00	00	00	00	00	194.00	196.00	00	00	388.00	00
43	Desahate por Prescripcion de Servicio	388,847.68	206,976.88	211,296.26	116,775.76	102,786.90	122,591.90	141,643.00	229,887.28	122,343.48	173,136.88	131,466.38	74,167.88	2,147,182.97	00
4301	ALUMBRADO PUBLICO	00	00	00	00	00	00	00	112,218.00	00	00	00	00	112,218.00	00
4302	AGUA POTABLE	270,454.00	88,961.00	48,821.00	30,886.00	23,886.00	21,367.00	21,366.00	22,480.00	18,886.00	27,886.00	16,381.00	22,361.00	608,532.00	00
4303	SERVICIOS DE ORNATE Y ALGANTALLADO	00	979.00	879.00	00	400.00	00	00	879.00	00	1,071.00	480.00	979.00	8,861.00	00
4304	SERVICIOS DE LIMPIA	11,622.00	00	00	00	00	00	00	11,622.00	00	00	00	00	23,244.00	00
4305	DERECHOS * REGISTRO, LICENCIAS Y PERMISOS	46,287.00	79,262.80	106,219.30	85,487.80	46,629.50	45,573.30	54,607.00	85,514.50	36,322.80	30,614.30	46,367.50	34,377.30	736,234.40	00
4306	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	27,863.88	58,763.88	83,186.76	88,362.18	30,861.00	30,869.00	68,337.00	88,383.78	43,454.58	83,896.38	66,254.38	16,906.58	660,583.17	00
4307	SERVICIOS DE SEGURIDAD PUBLICA Y TRABAJO	00	00	00	00	00	00	00	00	00	00	00	00	00	00
43	Anexos de Desahate	8,966.00	5,905.00	2,586.00	1,777.00	913.00	88.00	78.00	427.00	277.00	1,489.00	348.00	00	21,886.00	00
4301	RECARGOS	8,966.00	5,905.00	2,586.00	1,777.00	913.00	88.00	78.00	427.00	277.00	1,489.00	348.00	00	21,886.00	00

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MUNICIPIO DE METEPEC
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2025
Del 01/01/2025 al 31/12/2025



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
49	Detrahe no Comprendidos en la Ley de Ingresos Vigente, Cuentas en Ejercicio Pasivas Anticipadas Provisionales de Liquidación o Pago	61,367.00	30,044.00	14,479.00	9,548.00	2,209.00	979.00	1,212.00	1,194.00	2,575.00	6,400.00	1,746.00	398.00	134,126.00	.00
4905	AGUA POTABLE	61,367.00	30,044.00	14,479.00	9,548.00	2,209.00	979.00	1,212.00	1,194.00	2,575.00	6,400.00	1,746.00	398.00	134,126.00	.00
51	Productos	9,963.01	8,295.39	19,454.28	18,839.33	29,302.14	22,332.86	11,855.18	22,308.19	12,874.34	10,786.84	7,854.18	8,304.00	172,198.71	.00
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	6,071.00	2,858.00	3,813.00	2,843.00	4,827.00	9,803.00	2,473.00	3,888.00	3,817.00	3,750.00	1,960.00	2,463.00	46,847.00	.00
5109	EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE AC	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5104	ASISTENCIA SOCIAL, DIF	2,000.00	2,150.00	8,490.00	12,710.00	14,800.00	13,814.80	4,900.00	16,725.00	3,884.00	5,111.00	3,222.00	3,803.00	91,511.70	.00
5105	EXPLOTACION O ENAJENACION DE BIENES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5106	VENTA DE BIENES MUEBLES E INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5107	RENDIMIENTOS FINANCIEROS	1,891.01	3,640.28	3,621.28	3,405.83	9,733.14	8,887.15	5,075.18	4,195.12	3,373.84	2,214.88	2,872.16	2,266.00	40,013.21	.00
51	Agrupamiento	704.00	800.00	1,800.00	1,800.00	2,800.00	1,800.00	1,800.00	1,800.00	1,700.00	1,300.00	9,800.00	2,200.00	22,112.00	.00
5101	INTERESES MORATORIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5102	RECAUDOS	134.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	134.00	.00
5103	MULTAS	570.00	800.00	1,100.00	1,300.00	1,500.00	1,900.00	1,700.00	1,000.00	1,200.00	1,300.00	1,300.00	2,200.00	15,370.00	.00
5104	INCENTIVOS DERIVADOS DE COLABORACION FISCAL	.00	.00	.00	200.00	.00	.00	200.00	.00	.00	.00	.00	.00	.00	.00
5107	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	.00	.00	500.00	.00	900.00	.00	.00	.00	.00	.00	.00	.00	1,900.00	.00
5109	CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5105	RENTISTAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,000.00	.00	8,000.00	.00
5110	INTERESES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5111	INCORPORACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5112	REZADOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11201	Fondo General de Participaciones 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,520,899.54
51	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,520,899.54
5101	FONDO GENERAL DE PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	4,520,899.54
11201	Fondo General de Participaciones 2025	2,395,048.31	3,004,973.81	2,395,295.14	3,384,876.15	2,944,145.84	1,385,890.45	2,382,289.94	2,301,403.89	2,361,381.30	2,216,858.18	1,492,543.91	2,392,637.37	28,558,899.89	.00
51	Participaciones	2,395,048.31	3,004,973.81	2,395,295.14	3,384,876.15	2,944,145.84	1,385,890.45	2,382,289.94	2,301,403.89	2,361,381.30	2,216,858.18	1,492,543.91	2,392,637.37	28,558,899.89	.00
5101	FONDO GENERAL DE PARTICIPACIONES	2,395,048.31	3,004,973.81	2,395,295.14	3,384,876.15	2,944,145.84	1,385,890.45	2,382,289.94	2,301,403.89	2,361,381.30	2,216,858.18	1,492,543.91	2,392,637.37	28,558,899.89	.00



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Del 01/01/2025 al 31/12/2025



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1199	Fondo de Fomento Municipal	00	00	00	00	00	00	00	00	00	00	00	00	00	2,908,839.52
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	2,908,839.52
8102	FONDO DE FOMENTO MUNICIPAL	00	00	00	00	00	00	00	00	00	00	00	00	00	2,908,839.52
1199	Fondo de Fomento Municipal	856,662.50	1,017,241.20	902,148.11	1,081,893.39	1,006,288.06	9,326.30	1,061,493.24	938,732.47	892,863.40	779,806.26	871,289.66	991,782.22	11,174,387.60	00
81	Participaciones	856,662.50	1,017,241.20	902,148.11	1,081,893.39	1,006,288.06	9,326.30	1,061,493.24	938,732.47	892,863.40	779,806.26	871,289.66	991,782.22	11,174,387.60	00
8102	FONDO DE FOMENTO MUNICIPAL	856,662.50	1,017,241.20	902,148.11	1,081,893.39	1,006,288.06	9,326.30	1,061,493.24	938,732.47	892,863.40	779,806.26	871,289.66	991,782.22	11,174,387.60	00
1199	Ingresos Sobre Automoviles Nuevos	00	00	00	00	00	00	00	00	00	00	00	00	00	110,271.12
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	110,271.12
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	00	00	00	00	00	00	00	00	00	00	00	00	00	110,271.12
1199	Ingresos Sobre Automoviles Nuevos	95,775.85	87,224.95	33,449.44	28,832.17	33,494.09	29,237.82	28,008.07	29,279.88	29,894.73	25,402.15	29,317.96	31,989.18	375,606.84	00
81	Participaciones	95,775.85	87,224.95	33,449.44	28,832.17	33,494.09	29,237.82	28,008.07	29,279.88	29,894.73	25,402.15	29,317.96	31,989.18	375,606.84	00
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	95,775.85	87,224.95	33,449.44	28,832.17	33,494.09	29,237.82	28,008.07	29,279.88	29,894.73	25,402.15	29,317.96	31,989.18	375,606.84	00
1199	Compensacion del Impuesto Sobre Automoviles Nuevos	00	00	00	00	00	00	00	00	00	00	00	00	00	18,322.24
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	18,322.24
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	00	00	00	00	00	00	00	00	00	00	00	00	00	18,322.24
1199	Compensacion del Impuesto Sobre Automoviles Nuevos	3,859.03	3,859.08	3,859.03	3,877.46	3,889.55	3,890.99	3,895.42	3,906.82	3,912.01	3,918.78	3,923.74	3,941.13	46,744.87	00
81	Participaciones	3,859.03	3,859.08	3,859.03	3,877.46	3,889.55	3,890.99	3,895.42	3,906.82	3,912.01	3,918.78	3,923.74	3,941.13	46,744.87	00
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	3,859.03	3,859.08	3,859.03	3,877.46	3,889.55	3,890.99	3,895.42	3,906.82	3,912.01	3,918.78	3,923.74	3,941.13	46,744.87	00
1199	Ingresos Especial Sobre Produccion y Servicios	00	00	00	00	00	00	00	00	00	00	00	00	00	84,286.10
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	84,286.10
8105	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	00	00	00	00	00	00	00	00	00	00	00	00	00	84,286.10
1199	Ingresos Especial Sobre Produccion y Servicios	41,406.96	99,624.06	38,629.03	36,784.17	36,364.09	36,289.08	38,213.58	43,690.24	42,577.87	48,605.23	38,326.79	38,743.52	537,930.83	00
81	Participaciones	41,406.96	99,624.06	38,629.03	36,784.17	36,364.09	36,289.08	38,213.58	43,690.24	42,577.87	48,605.23	38,326.79	38,743.52	537,930.83	00
8106	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	41,406.96	99,624.06	38,629.03	36,784.17	36,364.09	36,289.08	38,213.58	43,690.24	42,577.87	48,605.23	38,326.79	38,743.52	537,930.83	00
1199	Excentos a la Venta Final de Consumos y Otros	00	00	00	00	00	00	00	00	00	00	00	00	00	80,938.98
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	80,938.98

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Del 01/01/2025 al 31/12/2025

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	50,539.96
11506	Incentivos a la Venta Final de Gasolina y Diesel 2025	45,523.94	49,648.13	42,364.14	42,214.22	41,304.27	49,286.31	47,306.87	44,468.87	49,262.76	45,267.57	47,017.67	51,416.77	554,471.62	.00
81	Participaciones	45,523.94	49,648.13	42,364.14	42,214.22	41,304.27	49,286.31	47,306.87	44,468.87	49,262.76	45,267.57	47,017.67	51,416.77	554,471.62	.00
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	45,523.94	49,648.13	42,364.14	42,214.22	41,304.27	49,286.31	47,306.87	44,468.87	49,262.76	45,267.57	47,017.67	51,416.77	554,471.62	.00
11507	Fondo de Fomento y Desarrollo 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	185,701.79
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	185,701.79
8107	FONDO DE FISCALIZACION Y RECALCULACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	185,701.79
11507	Fondo de Fomento y Desarrollo 2025	429,596.49	33,214.32	33,136.10	419,453.38	36,368.71	33,366.33	285,693.26	33,722.81	33,191.97	285,637.91	33,625.28	33,344.31	1,697,270.46	.00
81	Participaciones	429,596.49	33,214.32	33,136.10	419,453.38	36,368.71	33,366.33	285,693.26	33,722.81	33,191.97	285,537.91	33,625.28	33,344.31	1,697,270.46	.00
8107	FONDO DE FISCALIZACION Y RECALCULACION	429,596.49	33,214.32	33,136.10	419,453.38	36,368.71	33,366.33	285,693.26	33,722.81	33,191.97	285,637.91	33,625.28	33,344.31	1,697,270.46	.00
11508	Fondo de Compensacion 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	268,115.81
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	268,115.81
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	268,115.81
11508	Fondo de Compensacion 2025	82,011.94	58,005.94	53,841.05	50,461.22	53,848.06	62,487.86	60,280.66	58,960.53	61,313.31	57,865.96	59,861.16	60,284.16	697,285.67	.00
81	Participaciones	82,011.94	58,005.94	53,841.05	50,461.22	53,848.06	62,487.86	60,280.66	58,960.53	61,313.31	57,865.96	59,861.16	60,284.16	697,285.67	.00
8108	FONDO DE COMPENSACION	82,011.94	58,005.94	53,841.05	50,461.22	53,848.06	62,487.86	60,280.66	58,960.53	61,313.31	57,865.96	59,861.16	60,284.16	697,285.67	.00
11509	Fondo de 80% Participacion 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	427,223.73
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	427,223.73
8109	PARTICIPACION POR LA RECALCULACION DIFERENCIA DEL ISR ENTERRADO A LA FEDERACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	427,223.73
11509	Fondo de 80% Participacion 2025	308,215.16	630.91	214,894.76	108,837.72	114,801.23	114,952.75	115,487.36	94,888.14	117,581.86	115,930.91	117,334.17	116,444.16	1,041,676.72	.00
81	Participaciones	308,215.16	630.91	214,894.76	108,837.72	114,801.23	114,952.75	115,487.36	94,888.14	117,581.86	115,930.91	117,334.17	116,444.16	1,041,676.72	.00
8109	PARTICIPACION POR LA RECALCULACION DIFERENCIA DEL ISR ENTERRADO A LA FEDERACION	308,215.16	630.91	214,894.76	108,837.72	114,801.23	114,952.75	115,487.36	94,888.14	117,581.86	115,930.91	117,334.17	116,444.16	1,041,676.72	.00
11513	Fondo de Distribucion de los Ingresos de las Entidades Federativas (FIDEF) 2024	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	21,963.84
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	21,963.84

MUNICIPIO DE METEPEC
ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2025

Del 01/01/2025 al 31/12/2025

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	00	00	00	00	00	00	00	00	00	00	00	00	00	21,963.94
11812	Fondo de Estabilización de los Ingresos de las Entidades Federativas (2025)	00	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	00
9111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	00	00	00	00	00	00	00	00	00	00	00	00	00	00
11813	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	00	00	00	00	00	00	00	00	00	00	00	00	00	87,190.57
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	87,190.57
8110	REVENIMENTACION DE BIENES INMUEBLES	00	00	00	00	00	00	00	00	00	00	00	00	00	87,190.57
11810	REVENIMENTACION DE BIENES INMUEBLES	00	00	00	00	00	00	00	00	00	00	00	00	00	87,190.57
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	00
8110	REVENIMENTACION DE BIENES INMUEBLES	00	00	00	00	00	00	00	00	00	00	00	00	00	00
11811	Fondo Emergente del Ingreso Bienes Inmuebles	00	00	00	00	00	00	00	00	00	00	00	00	00	00
81	Participaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	00
8112	FONDO EMERGENTE DEL IMPUESTO SOBRE RENTAS	00	00	00	00	00	00	00	00	00	00	00	00	00	00
11812	Fondo de Aportaciones para la Infraestructura Social Municipal	1,811.86	531.26	2,143.12	00	00	00	00	00	00	00	00	00	00	1,887,087.57
82	Aportaciones	1,811.86	531.26	2,143.12	00	00	00	00	00	00	00	00	00	00	1,887,087.57
8001	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,811.86	531.26	2,143.12	00	00	00	00	00	00	00	00	00	00	1,887,087.57
11801	Fondo de Aportaciones para la Infraestructura Social Municipal	00	2,368,336.38	1,103,898.76	1,106,248.84	1,109,590.73	1,105,931.19	1,111,690.43	1,103,080.73	1,111,408.92	1,106,598.16	7,338.21	16,254.33	11,214,820.00	00
82	Aportaciones	00	2,368,336.38	1,103,898.76	1,106,248.84	1,109,590.73	1,105,931.19	1,111,690.43	1,103,080.73	1,111,408.92	1,106,598.16	7,338.21	16,254.33	11,214,820.00	00
8001	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	00	2,368,336.38	1,103,898.76	1,106,248.84	1,109,590.73	1,105,931.19	1,111,690.43	1,103,080.73	1,111,408.92	1,106,598.16	7,338.21	16,254.33	11,214,820.00	00
11802	Fondo de Aportaciones para el Fortalecimiento Municipal	00	00	00	00	00	00	00	00	00	00	00	00	00	00
82	Aportaciones	00	00	00	00	00	00	00	00	00	00	00	00	00	00
8002	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	00	00	00	00	00	00	00	00	00	00	00	00	00	00
11802	Fondo de Aportaciones para el Fortalecimiento Municipal	1,088,179.68	1,089,788.22	1,082,367.93	1,082,368.16	1,082,412.32	1,082,416.88	1,082,438.69	1,081,938.28	1,082,482.01	1,083,090.72	1,084,264.53	1,088,198.00	13,182,861.57	00
82	Aportaciones	1,088,179.68	1,089,788.22	1,082,367.93	1,082,368.16	1,082,412.32	1,082,416.88	1,082,438.69	1,081,938.28	1,082,482.01	1,083,090.72	1,084,264.53	1,088,198.00	13,182,861.57	00



MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2025

Del 01/01/2025 al 31/12/2025



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
802	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,080,179.86	1,080,738.22	1,080,387.83	1,080,386.73	1,080,882.37	1,080,816.86	1,082,438.08	1,081,808.26	1,082,482.01	1,083,080.72	1,083,680.52	1,084,280.32	13,182,801.87	00
GRAN TOTAL		8,718,855.48	8,719,328.20	8,722,435.03	8,724,749.47	8,731,251.94	8,734,690.38	8,741,188.82	8,748,688.88	8,755,232.31	8,761,855.90	8,768,541.30	8,775,271.87	9,839,299.77	

