

**MUNICIPIO DE METEPEC**  
Estado Analítico de Ingresos Presupuestales  
**AL 30 JUNIO DE 2026**  
(Cifras en Pesos)

| Fuente de Ingresos |                                                                                                                                             | Ingresos                 |                          |                            |                     |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                                                             | Ley de Ingresos Estimada | Ampliaciones/Reducciones | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |                        |                                                |
| 10-00-000          | <b>Impuestos</b>                                                                                                                            | 1,933,781.00             | 617,309.50               | 2,551,090.50               | 1,865,230.00        | 1,865,230.00        | .00                    | 96.45%                                         |
| 11-00-000          | <b>Impuestos Sobre los Ingresos</b>                                                                                                         | 47,882.00                | .00                      | 47,882.00                  | 1,132.00            | 1,132.00            | .00                    | 2.36%                                          |
| 11-01-000          | IMPTO. A LOS ESTABLECIMIENTOS DE ENSEÑANZA                                                                                                  | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 11-02-000          | IMPTO S/JUEGOS, ESPECTACULOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECHANICOS                                                          | 23,941.00                | .00                      | 23,941.00                  | 1,132.00            | 1,132.00            | .00                    | 4.72%                                          |
| 11-02-001          | JUEGOS 2026                                                                                                                                 | 5,985.00                 | .00                      | 5,985.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 11-02-002          | ESPECTACULOS 2026                                                                                                                           | 5,985.00                 | .00                      | 5,985.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 11-02-003          | DIVERSIONES 2026                                                                                                                            | 5,985.00                 | .00                      | 5,985.00                   | 1,132.00            | 1,132.00            | .00                    | 18.00%                                         |
| 11-02-004          | APARATOS MECANICOS O ELECTROMECHANICOS 2026                                                                                                 | 5,986.00                 | .00                      | 5,986.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 11-03-000          | IMPTO A COMERCIOS AMBULANTES                                                                                                                | 23,941.00                | .00                      | 23,941.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 11-03-001          | IMPTO A COMERCIOS AMBULANTES 2026                                                                                                           | 23,941.00                | .00                      | 23,941.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 12-00-000          | <b>Impuestos Sobre el Patrimonio</b>                                                                                                        | 1,218,180.00             | .00                      | 1,218,180.00               | 1,299,777.00        | 1,299,777.00        | .00                    | 106.69%                                        |
| 12-01-000          | IMPUESTO PREDIAL                                                                                                                            | 1,143,434.00             | .00                      | 1,143,434.00               | 1,277,579.00        | 1,277,579.00        | .00                    | 111.73%                                        |
| 12-01-001          | PREDIAL URBANO 2026                                                                                                                         | 388,024.00               | .00                      | 388,024.00                 | 601,606.00          | 601,606.00          | .00                    | 155.00%                                        |
| 12-01-002          | PREDIAL RUSTICO 2026                                                                                                                        | 720,186.00               | .00                      | 720,186.00                 | 1,193,780.00        | 1,193,780.00        | .00                    | 165.00%                                        |
| 12-01-003          | PREDIAL EJIDAL 2026                                                                                                                         | 35,224.00                | .00                      | 35,224.00                  | 47,904.00           | 47,904.00           | .00                    | 135.00%                                        |
| 12-01-009          | DESCUENTO PREDIAL URBANO 2026                                                                                                               | .00                      | .00                      | .00                        | - 198,706.00        | - 198,706.00        | .00                    | 100.00%                                        |
| 12-01-010          | DESCUENTO PREDIAL RUSTICO 2026                                                                                                              | .00                      | .00                      | .00                        | - 354,002.00        | - 354,002.00        | .00                    | 100.00%                                        |
| 12-01-011          | DESCUENTO PREDIAL EJIDAL 2026                                                                                                               | .00                      | .00                      | .00                        | - 13,003.00         | - 13,003.00         | .00                    | 100.00%                                        |
| 12-02-000          | IMPTO. S/TRLASLACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES                                                       | 74,746.00                | .00                      | 74,746.00                  | 22,198.00           | 22,198.00           | .00                    | 29.69%                                         |
| 12-02-001          | TRASLACION DE DOMINIO 2026                                                                                                                  | 74,746.00                | .00                      | 74,746.00                  | 22,198.00           | 22,198.00           | .00                    | 29.00%                                         |
| 13-00-000          | <b>Impuestos Sobre la Producción, el Consumo y las Transacciones</b>                                                                        | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 14-00-000          | <b>Impuestos al Comercio Exterior</b>                                                                                                       | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 15-00-000          | <b>Impuestos Sobre Nominas y Asimilables</b>                                                                                                | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 16-00-000          | <b>Impuestos Ecologicos</b>                                                                                                                 | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 17-00-000          | <b>Accesorios de Impuestos</b>                                                                                                              | 68,738.00                | .00                      | 68,738.00                  | 116,349.00          | 116,349.00          | .00                    | 169.26%                                        |
| 17-01-000          | RECARGOS DE IMPUESTO PREDIAL                                                                                                                | 68,738.00                | .00                      | 68,738.00                  | 116,349.00          | 116,349.00          | .00                    | 169.26%                                        |
| 17-01-001          | RECARGOS PREDIAL URBANO 2026                                                                                                                | 26,651.00                | .00                      | 26,651.00                  | 34,565.00           | 34,565.00           | .00                    | 129.00%                                        |
| 17-01-002          | RECARGOS PREDIAL RUSTICO 2026                                                                                                               | 34,625.00                | .00                      | 34,625.00                  | 79,293.00           | 79,293.00           | .00                    | 229.00%                                        |
| 17-01-003          | RECARGOS PREDIAL EJIDAL 2026                                                                                                                | 7,462.00                 | .00                      | 7,462.00                   | 2,491.00            | 2,491.00            | .00                    | 33.00%                                         |
| 18-00-000          | <b>Otros Impuestos</b>                                                                                                                      | .00                      | .00                      | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 19-00-000          | <b>Impuestos No Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b> | 598,981.00               | 617,309.50               | 1,216,290.50               | 447,972.00          | 447,972.00          | .00                    | 74.78%                                         |
| 19-01-000          | IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES                                                                             | .00                      | 617,309.50               | 617,309.50                 | .00                 | .00                 | .00                    | 0.00%                                          |
| 19-01-001          | IMPUESTOS DE LEYES DE AÑOS ANTERIORES 2025                                                                                                  | .00                      | 617,309.50               | 617,309.50                 | .00                 | .00                 | .00                    | 0.00%                                          |
| 19-02-000          | IMPUESTO PREDIAL REZAGO                                                                                                                     | 598,981.00               | .00                      | 598,981.00                 | 447,972.00          | 447,972.00          | .00                    | 74.78%                                         |
| 19-02-005          | PREDIAL URBANO REZAGO 2026                                                                                                                  | 201,527.00               | .00                      | 201,527.00                 | 134,006.00          | 134,006.00          | .00                    | 66.00%                                         |
| 19-02-006          | PREDIAL RUSTICO REZAGO 2026                                                                                                                 |                          |                          |                            |                     |                     |                        | 85.00%                                         |

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| Fuente de Ingresos |                                                                                                                                                             | Ingresos                 |                             |                            |                     |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                                                                             | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |                        |                                                |
|                    |                                                                                                                                                             | 354,528.00               | .00                         | 354,528.00                 | 304,822.00          | 304,822.00          | .00                    |                                                |
| 19-02-007          | PREDIAL EJIDAL REZAGO 2026                                                                                                                                  | 42,926.00                | .00                         | 42,926.00                  | 9,144.00            | 9,144.00            | .00                    | 21.00%                                         |
| 20-00-000          | <b>Cuotas y Aportaciones de Seguridad Social</b>                                                                                                            | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 21-00-000          | <b>Aportaciones para Fondos de Vivienda</b>                                                                                                                 | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 22-00-000          | <b>Cuotas para la Seguridad Social</b>                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 23-00-000          | <b>Cuotas de Ahorro para el Retiro</b>                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 24-00-000          | <b>Otras Cuotas y Aportaciones para la Seguridad Social</b>                                                                                                 | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 25-00-000          | <b>Accesorios de Cuotas y Aportaciones de Seguridad Social</b>                                                                                              | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 30-00-000          | <b>Contribuciones de Mejoras</b>                                                                                                                            | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 31-00-000          | <b>Contribuciones de Mejoras por Obras Publicas</b>                                                                                                         | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 39-00-000          | <b>Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b> | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 40-00-000          | <b>Derechos</b>                                                                                                                                             | 2,265,867.00             | .00                         | 2,265,867.00               | 1,363,909.06        | 1,363,909.06        | .00                    | 60.19%                                         |
| 41-00-000          | <b>Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público</b>                                                                | 54,288.00                | .00                         | 54,288.00                  | 14,105.00           | 14,105.00           | .00                    | 25.98%                                         |
| 41-01-000          | MERCADOS                                                                                                                                                    | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-02-000          | PLAZAS                                                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-03-000          | SERVICIOS Y USOS DE PANTEONES                                                                                                                               | 43,627.00                | .00                         | 43,627.00                  | 14,105.00           | 14,105.00           | .00                    | 32.33%                                         |
| 41-03-001          | INHUMACION 2026                                                                                                                                             | 23,665.00                | .00                         | 23,665.00                  | 12,530.00           | 12,530.00           | .00                    | 52.00%                                         |
| 41-03-002          | EXHUMACION 2026                                                                                                                                             | 2,132.00                 | .00                         | 2,132.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-03-003          | REINHUMACION 2026                                                                                                                                           | 1,599.00                 | .00                         | 1,599.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-03-004          | REFRENDOS POR INHUMACION 2026                                                                                                                               | 3,198.00                 | .00                         | 3,198.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-03-005          | CONSTRUCCION O INSTALACION DE MONUMENTOS, CRIPTAS Y CAPILLAS 2026                                                                                           | 10,900.00                | .00                         | 10,900.00                  | 1,575.00            | 1,575.00            | .00                    | 14.00%                                         |
| 41-03-008          | OTROS SERVICIOS DE PANTEONES 2026                                                                                                                           | 2,133.00                 | .00                         | 2,133.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-04-000          | USO RASTRO, GANADO, TRANSPORTE E INSP SANITARIA, REVISION DE FIERROS MARCAR GANADO Y MAGUEYES                                                               | 10,661.00                | .00                         | 10,661.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 41-04-004          | REGISTRO DE FIERROS 2026                                                                                                                                    | 10,661.00                | .00                         | 10,661.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 42-00-000          | <b>Derechos a los Hidrocarburos (Derogado)</b>                                                                                                              | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-00-000          | <b>Derechos por Prestación de Servicios</b>                                                                                                                 | 2,132,537.00             | .00                         | 2,132,537.00               | 1,247,978.06        | 1,247,978.06        | .00                    | 58.52%                                         |
| 43-01-000          | ALUMBRADO PUBLICO                                                                                                                                           | 342,585.00               | .00                         | 342,585.00                 | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-01-001          | ALUMBRADO PUBLICO 2026                                                                                                                                      | 342,585.00               | .00                         | 342,585.00                 | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-02-000          | AGUA POTABLE                                                                                                                                                | 487,184.00               | .00                         | 487,184.00                 | 458,445.00          | 458,445.00          | .00                    | 94.10%                                         |
| 43-02-001          | AGUA POTABLE 2026                                                                                                                                           | 214,823.00               | .00                         | 214,823.00                 | 346,942.00          | 346,942.00          | .00                    | 161.00%                                        |
| 43-02-003          | INSTALACION AL SISTEMA DE AGUA POTABLE CON PAVIMENTO 2026                                                                                                   | 60,765.00                | .00                         | 60,765.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-02-004          | AGUA POTABLE COMERCIAL 2026                                                                                                                                 | 4,068.00                 | .00                         | 4,068.00                   | 4,210.00            | 4,210.00            | .00                    | 103.00%                                        |
| 43-02-005          | AGUA POTABLE PUBLICA (CUOTA FIJA) 2026                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-02-006          | AGUA POTABLE PUBLICA (MENSUAL) 2026                                                                                                                         | 125,772.00               | .00                         | 125,772.00                 | 65,088.00           | 65,088.00           | .00                    | 51.00%                                         |
| 43-02-007          | AGUA POTABLE INDUSTRIAL 2026                                                                                                                                |                          |                             |                            |                     |                     |                        | 103.00%                                        |



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(Cifras en Pesos)

| Fuente de Ingresos |                                                                                             | Ingresos                 |                             |                            |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|---------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                             | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados    |                                                |
|                    |                                                                                             | 4,276.00                 | .00                         | 4,276.00                   | 4,426.00            | 4,426.00               | .00                                            |
| 43-02-008          | INSTALACION AL SISTEMA DE AGUA POTABLE SIN PAVIMENTO 2026                                   | 77,480.00                | .00                         | 77,480.00                  | 37,779.00           | 37,779.00              | .00                                            |
| 43-03-000          | SERVICIOS DE DRENAJE Y ALCANTARILLADO                                                       | 42,642.00                | .00                         | 42,642.00                  | 1,512.00            | 1,512.00               | .00                                            |
| 43-03-001          | USO DE SISTEMA DE DRENAJE Y ALCANTARILLADO 2026                                             | 18,123.00                | .00                         | 18,123.00                  | 499.00              | 499.00                 | .00                                            |
| 43-03-002          | INSTALACION AL SISTEMA DE DRENAJES 2026                                                     | 24,519.00                | .00                         | 24,519.00                  | 1,013.00            | 1,013.00               | .00                                            |
| 43-04-000          | SERVICIOS DE LIMPIAS                                                                        | 11,974.00                | .00                         | 11,974.00                  | 12,030.00           | 12,030.00              | .00                                            |
| 43-04-001          | SERVICIOS DE LIMPIAS 2026                                                                   | 7,462.00                 | .00                         | 7,462.00                   | 12,030.00           | 12,030.00              | .00                                            |
| 43-04-002          | RECEPCION DE BASURA EN RELLENO SANITARIO 2026                                               | 4,512.00                 | .00                         | 4,512.00                   | .00                 | .00                    | .00                                            |
| 43-05-000          | DERECHOS * REGISTRO, LICENCIAS Y PERMISOS                                                   | 664,040.00               | .00                         | 664,040.00                 | 451,915.47          | 451,915.47             | .00                                            |
| 43-05-001          | REGISTRO DEL ESTADO FAMILIAR 2026                                                           | 44,348.00                | .00                         | 44,348.00                  | 15,858.00           | 15,858.00              | .00                                            |
| 43-05-002          | CERTIFICACIONES, LEGALIZACIONES Y EXPEDICION DE COPIAS DE REGISTRO DEL ESTADO FAMILIAR 2026 | 234,531.00               | .00                         | 234,531.00                 | 243,579.00          | 243,579.00             | .00                                            |
| 43-05-003          | EXPEDICION DE CONSTANCIAS DEL REGISTRO DEL ESTADO FAMILIAR 2026                             | 1,492.00                 | .00                         | 1,492.00                   | 1,620.00            | 1,620.00               | .00                                            |
| 43-05-004          | OTROS CONCEPTOS DEL REGISTRO DEL ESTADO FAMILIAR 2026                                       | 1,492.00                 | .00                         | 1,492.00                   | .00                 | .00                    | .00                                            |
| 43-05-005          | BUSQUEDA DE DOCUMENTOS O FECHA 2026                                                         | 2,985.00                 | .00                         | 2,985.00                   | .00                 | .00                    | .00                                            |
| 43-05-006          | CERTIFICADO PADRON CATASTRAL Y VALOR FISCAL 2026                                            | 37,312.00                | .00                         | 37,312.00                  | 59,210.00           | 59,210.00              | .00                                            |
| 43-05-007          | CERTIFICACION Y EXPEDICION DE COPIAS 2026                                                   | 16,204.00                | .00                         | 16,204.00                  | .00                 | .00                    | .00                                            |
| 43-05-008          | EXPEDICION DE CONSTANCIAS EN GENERAL 2026                                                   | 34,114.00                | .00                         | 34,114.00                  | 10,230.00           | 10,230.00              | .00                                            |
| 43-05-009          | CERTIFICADO DE NO ADEUDO FISCAL 2026                                                        | 25,585.00                | .00                         | 25,585.00                  | 16,732.00           | 16,732.00              | .00                                            |
| 43-05-010          | LICENCIAS PARA DEMOLICION 2026                                                              | 2,985.00                 | .00                         | 2,985.00                   | .00                 | .00                    | .00                                            |
| 43-05-011          | COPIA SIMPLE DE DOCUMENTO DIGITALIZADO 2026                                                 | 2,985.00                 | .00                         | 2,985.00                   | .00                 | .00                    | .00                                            |
| 43-05-012          | TARJETA PREDIAL 2026                                                                        | 21,705.00                | .00                         | 21,705.00                  | 18,612.00           | 18,612.00              | .00                                            |
| 43-05-013          | PLACA DE FUNCIONAMIENTO 2026                                                                | 100,891.00               | .00                         | 100,891.00                 | 28,791.00           | 28,791.00              | .00                                            |
| 43-05-015          | PERMISOS O LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTOS DE BEBIDAS ALCOHOLICAS 2026    | 124,994.00               | .00                         | 124,994.00                 | 48,997.00           | 48,997.00              | .00                                            |
| 43-05-016          | LICENCIAS O PERMISOS DE ANUNCIOS PUBLICITARIOS 2026                                         | 7,096.00                 | .00                         | 7,096.00                   | 8,286.47            | 8,286.47               | .00                                            |
| 43-05-017          | LICENCIAS O PERMISOS DE ESTACIONAMIENTOS Y PENSIONES 2026                                   | 5,321.00                 | .00                         | 5,321.00                   | .00                 | .00                    | .00                                            |
| 43-06-000          | DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA                                         | 582,726.00               | .00                         | 582,726.00                 | 324,075.59          | 324,075.59             | .00                                            |
| 43-06-001          | DESLINDE 2026                                                                               | 3,241.00                 | .00                         | 3,241.00                   | .00                 | .00                    | .00                                            |
| 43-06-002          | CONSTANCIA NUMERO OFICIAL 2026                                                              | 892.00                   | .00                         | 892.00                     | 122.00              | 122.00                 | .00                                            |
| 43-06-003          | CONSTANCIA ALINEAMIENTO, LIMITE EXTERIOR Y DESLINDE 2026                                    | 1,599.00                 | .00                         | 1,599.00                   | 61.00               | 61.00                  | .00                                            |
| 43-06-004          | CONSTANCIA DE NO AFECTACION 2026                                                            | 512.00                   | .00                         | 512.00                     | 183.00              | 183.00                 | .00                                            |
| 43-06-005          | GEOREFERENCIACION CON GPS 2026                                                              | 745.00                   | .00                         | 745.00                     | .00                 | .00                    | .00                                            |
| 43-06-006          | LEVANTAMIENTO TOPOGRAFICO DE POLIGONALES 2026                                               | 6,507.00                 | .00                         | 6,507.00                   | 177.00              | 177.00                 | .00                                            |
| 43-06-009          | CERTIFICADO DE UBICACION, APROBACION, REGISTRO DE PLANOS Y CLAVES CATASTRALES 2026          | 512.00                   | .00                         | 512.00                     | .00                 | .00                    | .00                                            |
| 43-06-010          | ASIGNACION DE CLAVES CATASTRALES 2026                                                       | 3,731.00                 | .00                         | 3,731.00                   | 1,530.00            | 1,530.00               | .00                                            |
| 43-06-013          | AVALUOS CATASTRALES 2026                                                                    | 332,716.00               | .00                         | 332,716.00                 | 288,167.00          | 288,167.00             | .00                                            |

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| Fuente de Ingresos |                                                                                                                                     | Ingresos                 |                             |                            |                     |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                                                     | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |                        |                                                |
| 43-06-014          | POR VISITAS PARA AVALUOS CATASTRALES 2026                                                                                           | 33,990.00                | .00                         | 33,990.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-015          | REPOSICION DE AVALUO CATASTRAL 2026                                                                                                 | 5,047.00                 | .00                         | 5,047.00                   | 1,239.00            | 1,239.00            | .00                    | 24.00%                                         |
| 43-06-017          | LICENCIAS PARA CONSTRUCCION 2026                                                                                                    | 8,582.00                 | .00                         | 8,582.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-018          | LICENCIAS PARA RECONSTRUCCION 2026                                                                                                  | 3,092.00                 | .00                         | 3,092.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-019          | LICENCIAS PARA AMPLIACION 2026                                                                                                      | 3,092.00                 | .00                         | 3,092.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-020          | LICENCIAS PARA DEMOLICION 2026                                                                                                      | 2,559.00                 | .00                         | 2,559.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-021          | RENOVACION DE LICENCIAS DE CONSTRUCCION 2026                                                                                        | 4,264.00                 | .00                         | 4,264.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-022          | RENOVACION DE LICENCIAS PARA RECONSTRUCCION 2026                                                                                    | 2,558.00                 | .00                         | 2,558.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-023          | RENOVACION DE LICENCIAS PARA AMPLIACION 2026                                                                                        | 2,558.00                 | .00                         | 2,558.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-024          | RENOVACION DE LICENCIAS PARA DEMOLICION 2026                                                                                        | 2,558.00                 | .00                         | 2,558.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-025          | CONSTRUCCION DE BARDAS 2026                                                                                                         | 2,723.00                 | .00                         | 2,723.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-028          | AUTORIZACION DE PERITOS EN OBRAS PARA CONSTRUCCION 2026                                                                             | 6,652.00                 | .00                         | 6,652.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-029          | AUTORIZACION VENTA LOTES DE TERRENOS EN FRACCIONAMIENTOS 2026                                                                       | 24,779.00                | .00                         | 24,779.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-031          | PARTICIPACION EN CONCURSOS LICITACIONES Y EJECUCION DE OBRA PUBLICA 2026                                                            | 2,882.00                 | .00                         | 2,882.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-06-032          | 1% SUPERVISION DE OBRAS PUBLICAS 2026                                                                                               | 125,605.00               | .00                         | 125,605.00                 | 32,596.59           | 32,596.59           | .00                    | 25.00%                                         |
| 43-06-034          | OBRAS POR COOPERACION 2026                                                                                                          | 1,330.00                 | .00                         | 1,330.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-07-000          | SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO                                                                                           | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 43-07-001          | SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO 2026                                                                                      | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 44-00-000          | Otros Derechos                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 45-00-000          | Accesorios de Derechos                                                                                                              | 10,661.00                | .00                         | 10,661.00                  | 19,221.50           | 19,221.50           | .00                    | 180.29%                                        |
| 45-01-000          | RECARGOS                                                                                                                            | 10,661.00                | .00                         | 10,661.00                  | 19,221.50           | 19,221.50           | .00                    | 180.29%                                        |
| 45-01-001          | RECARGOS DE AGUA POTABLE 2026                                                                                                       | 10,661.00                | .00                         | 10,661.00                  | 19,221.50           | 19,221.50           | .00                    | 180.00%                                        |
| 49-00-000          | Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | 68,381.00                | .00                         | 68,381.00                  | 82,604.50           | 82,604.50           | .00                    | 120.80%                                        |
| 49-01-000          | DERECHOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES                                                                   | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 49-02-000          | AGUA POTABLE                                                                                                                        | 68,381.00                | .00                         | 68,381.00                  | 82,604.50           | 82,604.50           | .00                    | 120.80%                                        |
| 49-02-002          | AGUA POTABLE REZAGOS 2026                                                                                                           | 68,381.00                | .00                         | 68,381.00                  | 82,604.50           | 82,604.50           | .00                    | 120.00%                                        |
| 50-00-000          | Productos                                                                                                                           | 256,186.00               | .00                         | 256,186.00                 | 258,495.89          | 258,495.89          | .00                    | 100.90%                                        |
| 51-00-000          | Productos                                                                                                                           | 256,186.00               | .00                         | 256,186.00                 | 258,495.89          | 258,495.89          | .00                    | 100.90%                                        |
| 51-01-000          | ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO                                                                 | 88,639.00                | .00                         | 88,639.00                  | 196,084.00          | 196,084.00          | .00                    | 221.21%                                        |
| 51-01-001          | USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y LUGARES PUBLICOS 2026                                                                | 25,999.00                | .00                         | 25,999.00                  | 195,796.00          | 195,796.00          | .00                    | 753.00%                                        |
| 51-01-003          | PUESTOS DE TIANGUIS FIJOS 2026                                                                                                      | 1,330.00                 | .00                         | 1,330.00                   | 288.00              | 288.00              | .00                    | 21.00%                                         |
| 51-01-005          | ARRENDAMINETO DE TERRENOS, MONTES, PASTOS Y DEMAS BIENES DEL MUNICIPIO 2026                                                         | 9,180.00                 | .00                         | 9,180.00                   | .00                 | .00                 | .00                    | 0.00%                                          |
| 51-01-006          | RENTA DE AUDITORIO 2026                                                                                                             | 52,130.00                | .00                         | 52,130.00                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 51-02-000          | ESTABLECIMIENTOS Y EMPRESAS DEL MUNICIPIO                                                                                           | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 51-03-000          | EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO,                       | 2,827.00                 | .00                         | 2,827.00                   | .00                 | .00                 | .00                    | 0.00%                                          |



**MUNICIPIO DE METEPEC**  
Estado Analítico de Ingresos Presupuestales  
**AL 30 JUNIO DE 2026**  
(Cifras en Pesos)

| Fuente de Ingresos |                                                                                                                                                                                  | Ingresos                 |                             |                            |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                                                                                                  | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados    |                                                |
|                    | DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION                                                                                                                    |                          |                             |                            |                     |                        |                                                |
| 51-03-001          | EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION 2026 | 2,827.00                 | .00                         | 2,827.00                   | .00                 | .00                    | 0.00%                                          |
| 51-04-000          | ASISTENCIA SOCIAL DIF                                                                                                                                                            | 71,441.00                | .00                         | 71,441.00                  | 55,463.60           | 55,463.60              | 77.63%                                         |
| 51-04-001          | CUOTAS DE RECUPERACION POR SERVICIOS MEDICOS 2026                                                                                                                                | 13,409.00                | .00                         | 13,409.00                  | 2,541.00            | 2,541.00               | 18.00%                                         |
| 51-04-002          | CUOTAS DE RECUPERACION EN PRODUCTOS ALIMENTARIOS 2026                                                                                                                            | 58,032.00                | .00                         | 58,032.00                  | 52,922.60           | 52,922.60              | 91.00%                                         |
| 51-05-000          | EXPLOTACION O ENAJENACION DE BIENES                                                                                                                                              | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 51-05-001          | EXPLOTACION O ENAJENACION DE BIENES 2026                                                                                                                                         | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 51-06-000          | VENTA DE BIENES MUEBLES E INMUEBLES                                                                                                                                              | 63,307.00                | .00                         | 63,307.00                  | .00                 | .00                    | 0.00%                                          |
| 51-06-001          | VENTA DE BIENES MUEBLES E INMUEBLES 2026                                                                                                                                         | 63,307.00                | .00                         | 63,307.00                  | .00                 | .00                    | 0.00%                                          |
| 51-07-000          | RENDIMIENTOS FINANCIEROS                                                                                                                                                         | 28,586.00                | .00                         | 28,586.00                  | 6,948.29            | 6,948.29               | 24.30%                                         |
| 51-07-001          | RENDIMIENTOS FINANCIEROS REPO 2026                                                                                                                                               | 28,586.00                | .00                         | 28,586.00                  | 6,948.29            | 6,948.29               | 24.00%                                         |
| 52-00-000          | Productos de Capital (Derogado)                                                                                                                                                  | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 59-00-000          | Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                                             | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 60-00-000          | Aprovechamientos                                                                                                                                                                 | 39,470.00                | .00                         | 39,470.00                  | 6,010.00            | 6,010.00               | 15.22%                                         |
| 61-00-000          | Aprovechamientos                                                                                                                                                                 | 39,470.00                | .00                         | 39,470.00                  | 6,010.00            | 6,010.00               | 15.22%                                         |
| 61-01-000          | INTERESES MORATORIOS                                                                                                                                                             | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-01-001          | INTERESES MORATORIOS 2026                                                                                                                                                        | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-02-000          | RECARGOS                                                                                                                                                                         | 1,386.00                 | .00                         | 1,386.00                   | 1,605.00            | 1,605.00               | 115.80%                                        |
| 61-02-001          | RECARGOS 2026                                                                                                                                                                    | 1,386.00                 | .00                         | 1,386.00                   | 1,605.00            | 1,605.00               | 115.00%                                        |
| 61-03-000          | MULTAS                                                                                                                                                                           | 17,739.00                | .00                         | 17,739.00                  | 4,400.00            | 4,400.00               | 24.80%                                         |
| 61-03-001          | MULTAS INFRACTORES REGLAMENTOS ADMITIVOS 2026                                                                                                                                    | 17,739.00                | .00                         | 17,739.00                  | 4,400.00            | 4,400.00               | 24.00%                                         |
| 61-04-000          | INCENTIVOS DERIVADOS DE COLABORACION FISCAL                                                                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 61-04-001          | MULTAS FEDERALES NO FISCALES 2026                                                                                                                                                | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 61-07-000          | DONACIONES HECHAS A FAVOR DEL MUNICIPIO                                                                                                                                          | 7,317.00                 | .00                         | 7,317.00                   | 5.00                | 5.00                   | 0.06%                                          |
| 61-07-001          | DONACIONES HECHAS A FAVOR DEL MUNICIPIO 2026                                                                                                                                     | 7,317.00                 | .00                         | 7,317.00                   | 5.00                | 5.00                   | 0.00%                                          |
| 61-08-000          | CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO                                                                                                                                        | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-08-001          | CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO 2026                                                                                                                                   | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-09-000          | REINTEGROS                                                                                                                                                                       | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-09-001          | REINTEGROS 2026                                                                                                                                                                  | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-10-000          | INTERESES                                                                                                                                                                        | 6,098.00                 | .00                         | 6,098.00                   | .00                 | .00                    | 0.00%                                          |
| 61-10-001          | INTERESES 2026                                                                                                                                                                   | 6,098.00                 | .00                         | 6,098.00                   | .00                 | .00                    | 0.00%                                          |
| 61-11-000          | INDEMNIZACIONES                                                                                                                                                                  | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-11-001          | INDEMNIZACIONES * DAÑOS BIENES MUNICIPALES 2026                                                                                                                                  | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-12-000          | REZAGOS                                                                                                                                                                          | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-12-001          | REZAGOS 2026                                                                                                                                                                     | 1,386.00                 | .00                         | 1,386.00                   | .00                 | .00                    | 0.00%                                          |
| 61-13-000          | APORTACIONES Y COOPERACIONES                                                                                                                                                     | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |



**MUNICIPIO DE METEPEC**  
Estado Analítico de Ingresos Presupuestales  
**AL 30 JUNIO DE 2026**  
(Cifras en Pesos)



| Fuente de Ingresos |                                                                                                                                                                 | Ingresos                 |                             |                            |                     |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                                                                                 | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados |                        |                                                |
| 62-00-000          | Aprovechamientos Patrimoniales                                                                                                                                  | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 62-01-000          | USO O ENAJENACION DE BIENES MUEBLES                                                                                                                             | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 62-02-000          | USO O ENAJENACION DE BIENES INMUEBLES                                                                                                                           | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 62-04-000          | USO O ENAJENACION DE BIENES INTANGIBLES                                                                                                                         | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 62-05-000          | RECUPERACIONES DE CAPITAL O PATRIMONIO INVERTIDO                                                                                                                | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 63-00-000          | Accesorios de Aprovechamientos                                                                                                                                  | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 69-00-000          | Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago                     | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 69-01-000          | APROVECHAMIENTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES                                                                                       | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 70-00-000          | Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos                                                                                          | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 71-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social                                                            | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 72-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado                                                                          | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 73-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 74-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 75-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 76-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 77-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 78-00-000          | Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Organos Autonomos                                        | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 79-00-000          | Otros Ingresos                                                                                                                                                  | .00                      | .00                         | .00                        | .00                 | .00                 | .00                    | 0.00%                                          |
| 80-00-000          | Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones                                     | 72,535,227.00            | 10,140,722.49               | 82,675,949.49              | 41,282,530.66       | 41,282,530.66       | .00                    | 56.91%                                         |
| 81-00-000          | FONDO GENERAL DE PARTICIPACIONES                                                                                                                                | 46,905,430.00            | 6,154,988.49                | 53,060,418.49              | 26,713,214.87       | 26,713,214.87       | .00                    | 56.95%                                         |
| 81-01-000          | FONDO GENERAL DE PARTICIPACIONES 2026                                                                                                                           | 30,731,925.00            | 2,469,706.02                | 33,201,631.02              | 17,562,643.90       | 17,562,643.90       | .00                    | 57.14%                                         |
| 81-01-001          | FONDO GENERAL DE PARTICIPACIONES 2026                                                                                                                           | 30,731,925.00            | 2,210,428.00                | 32,942,353.00              | 17,541,574.47       | 17,541,574.47       | .00                    | 57.00%                                         |
| 81-01-001          | FONDO GENERAL DE PARTICIPACIONES 2025                                                                                                                           | .00                      | 259,278.02                  | 259,278.02                 | .00                 | .00                 | .00                    | 0.00%                                          |
| 81-01-002          | RENDIMIENTOS FINANCIEROS FGP 2026                                                                                                                               | .00                      | .00                         | .00                        | 21,069.43           | 21,069.43           | .00                    | 100.00%                                        |
| 81-02-000          | FONDO DE FOMENTO MUNICIPAL                                                                                                                                      | 10,822,830.00            | 2,078,335.38                | 12,901,165.38              | 5,679,881.16        | 5,679,881.16        | .00                    | 52.48%                                         |
| 81-02-001          | FONDO DE FOMENTO MUNICIPAL 2026                                                                                                                                 | 10,822,830.00            | 706,070.00                  | 11,528,900.00              | 5,671,368.19        | 5,671,368.19        | .00                    | 52.00%                                         |
| 81-02-001          | FONDO DE FOMENTO MUNICIPAL 2025                                                                                                                                 | .00                      | 1,372,265.38                | 1,372,265.38               | .00                 | .00                 | .00                    | 0.00%                                          |
| 81-02-002          | RENDIMIENTOS FINANCIEROS FFM 2026                                                                                                                               | .00                      | .00                         | .00                        | 8,512.97            | 8,512.97            | .00                    | 100.00%                                        |
| 81-03-000          | IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                                                                                               | 326,107.00               | 16,815.60                   | 342,922.60                 | 166,900.84          | 166,900.84          | .00                    | 51.17%                                         |
| 81-03-001          | IMPUESTO SOBRE AUTOMOVILES NUEVOS 2026                                                                                                                          | 326,107.00               | 9,824.00                    | 316,283.00                 | 166,192.71          | 166,192.71          | .00                    | 50.00%                                         |
| 81-03-001          | IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025                                                                                                                          | .00                      | 26,639.60                   | 26,639.60                  | .00                 | .00                 | .00                    | 0.00%                                          |
| 81-03-002          | RENDIMIENTOS FINANCIEROS ISAN 2026                                                                                                                              | .00                      | .00                         | .00                        | 708.13              | 708.13              | .00                    | 100.00%                                        |
| 81-04-000          | COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS                                                                                                              | 46,207.00                | 40,709.90                   | 86,916.90                  | 23,227.79           | 23,227.79           | .00                    | 50.26%                                         |



**MUNICIPIO DE METEPEC**  
Estado Analítico de Ingresos Presupuestales  
**AL 30 JUNIO DE 2026**  
(Cifras en Pesos)

| Fuente de Ingresos |                                                                                       | Ingresos                 |                             |                            |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|---------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                       | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados    |                                                |
| 81-04-001          | COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2025                               | .00                      | 40,846.90                   | 40,846.90                  | .00                 | .00                    | .00 0.00%                                      |
| 81-04-001          | COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS 2026                               | 46,207.00                | - 137.00                    | 46,070.00                  | 23,036.71           | 23,036.71              | .00 49.00%                                     |
| 81-04-002          | RENDIMIENTOS FINANCIEROS CISAN 2026                                                   | .00                      | .00                         | .00                        | 191.08              | 191.08                 | .00 100.00%                                    |
| 81-05-000          | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS                                        | 549,459.00               | 106,610.63                  | 656,069.63                 | 261,029.63          | 261,029.63             | .00 47.50%                                     |
| 81-05-001          | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2026                                   | 549,459.00               | 26,677.00                   | 576,136.00                 | 260,055.87          | 260,055.87             | .00 47.00%                                     |
| 81-05-001          | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS 2025                                   | .00                      | 79,933.63                   | 79,933.63                  | .00                 | .00                    | .00 0.00%                                      |
| 81-05-002          | RENDIMIENTOS FINANCIEROS IEPS TABACOS 2026                                            | .00                      | .00                         | .00                        | 973.76              | 973.76                 | .00 100.00%                                    |
| 81-06-000          | INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)      | 753,392.00               | 60,284.62                   | 813,676.62                 | 294,458.02          | 294,458.02             | .00 39.08%                                     |
| 81-06-001          | INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL) 2026 | 753,392.00               | 22,713.00                   | 776,105.00                 | 293,276.17          | 293,276.17             | .00 38.00%                                     |
| 81-06-001          | INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL) 2025 | .00                      | 37,571.62                   | 37,571.62                  | .00                 | .00                    | .00 0.00%                                      |
| 81-06-002          | RENDIMIENTOS FINANCIEROS IEPS GASO 2026                                               | .00                      | .00                         | .00                        | 1,181.85            | 1,181.85               | .00 100.00%                                    |
| 81-07-000          | FONDO DE FISCALIZACION Y RECAUDACION                                                  | 1,590,557.00             | 389,056.08                  | 1,979,613.08               | 783,324.75          | 783,324.75             | .00 49.24%                                     |
| 81-07-001          | FONDO DE FISCALIZACION Y RECAUDACION 2025                                             | .00                      | 338,642.08                  | 338,642.08                 | .00                 | .00                    | .00 0.00%                                      |
| 81-07-001          | FONDO DE FISCALIZACION Y RECAUDACION 2026                                             | 1,590,557.00             | 50,414.00                   | 1,640,971.00               | 779,509.05          | 779,509.05             | .00 49.00%                                     |
| 81-07-002          | RENDIMIENTOS FINANCIEROS FOFIR 2026                                                   | .00                      | .00                         | .00                        | 3,815.70            | 3,815.70               | .00 100.00%                                    |
| 81-08-000          | FONDO DE COMPENSACION                                                                 | 884,953.00               | 464,157.67                  | 1,349,110.67               | 384,833.49          | 384,833.49             | .00 43.48%                                     |
| 81-08-001          | FONDO DE COMPENSACION 2026                                                            | 884,953.00               | 80,074.00                   | 965,027.00                 | 381,873.56          | 381,873.56             | .00 43.00%                                     |
| 81-08-001          | FONDO DE COMPENSACION 2025                                                            | .00                      | 384,083.67                  | 384,083.67                 | .00                 | .00                    | .00 0.00%                                      |
| 81-08-002          | RENDIMIENTOS FINANCIEROS FOCOM 2026                                                   | .00                      | .00                         | .00                        | 2,959.93            | 2,959.93               | .00 100.00%                                    |
| 81-09-000          | PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION            | 1,200,000.00             | 151,366.47                  | 1,351,366.47               | 985,330.05          | 985,330.05             | .00 82.11%                                     |
| 81-09-001          | PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION 2026       | 1,200,000.00             | .00                         | 1,200,000.00               | 983,214.00          | 983,214.00             | .00 81.00%                                     |
| 81-09-001          | PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION 2025       | .00                      | 151,366.47                  | 151,366.47                 | .00                 | .00                    | .00 0.00%                                      |
| 81-09-002          | RENDIMIENTOS FINANCIEROS ISR 2026                                                     | .00                      | .00                         | .00                        | 2,116.05            | 2,116.05               | .00 100.00%                                    |
| 81-10-000          | ISR ENAJENACION DE BIENES INMUEBLES                                                   | .00                      | 169,635.05                  | 169,635.05                 | 140,618.81          | 140,618.81             | .00 100.00%                                    |
| 81-10-001          | ISR EBI 2026                                                                          | .00                      | 150,000.00                  | 150,000.00                 | 139,661.89          | 139,661.89             | .00 100.00%                                    |
| 81-10-001          | ISR EBI 2025                                                                          | .00                      | 19,635.05                   | 19,635.05                  | .00                 | .00                    | .00 0.00%                                      |
| 81-10-002          | RENDIMIENTOS FINANCIEROS ISR EBI 2026                                                 | .00                      | .00                         | .00                        | 956.92              | 956.92                 | .00 100.00%                                    |
| 81-11-000          | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS                  | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 81-11-001          | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS (FEIEF) 2026     | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 81-11-002          | RENDIMIENTOS FINANCIEROS FEIEF 2026                                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 81-12-000          | FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA                                             | .00                      | 208,311.07                  | 208,311.07                 | 423,371.14          | 423,371.14             | .00 100.00%                                    |
| 81-12-001          | FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA 2026                                        | .00                      | 195,321.00                  | 195,321.00                 | 421,976.00          | 421,976.00             | .00 100.00%                                    |
| 81-12-001          | FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA 2025                                        | .00                      | 12,990.07                   | 12,990.07                  | .00                 | .00                    | .00 0.00%                                      |
| 81-12-002          | RENDIMIENTOS FONDO-EMERG-ISR 2026                                                     | .00                      | .00                         | .00                        | 1,395.14            | 1,395.14               | .00 100.00%                                    |
| 81-13-000          | IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTENIDO                                    |                          |                             |                            |                     |                        | 100.00%                                        |

**MUNICIPIO DE METEPEC**  
Estado Analítico de Ingresos Presupuestales  
**AL 30 JUNIO DE 2026**  
(Cifras en Pesos)

| Fuente de Ingresos |                                                                                                   | Ingresos                 |                             |                            |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|---------------------------------------------------------------------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                                                                                   | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados    |                                                |
|                    | ALCOHOLICO                                                                                        | .00                      | .00                         | .00                        | 7,595.29            | 7,595.29               | .00                                            |
| 81-13-001          | IMPUESTO A LA VENTA FINAL DE BEBIDAS CON CONTENIDO ALCOHOLICO 2026                                | .00                      | .00                         | .00                        | 7,585.75            | 7,585.75               | .00 100.00%                                    |
| 81-13-002          | RENDIMIENTOS IVFBCA 2026                                                                          | .00                      | .00                         | .00                        | 9.54                | 9.54                   | .00 100.00%                                    |
| 82-00-000          | <b>Aportaciones</b>                                                                               | 25,629,797.00            | 3,985,734.00                | 29,615,531.00              | 14,569,315.79       | 14,569,315.79          | .00 56.84%                                     |
| 82-01-000          | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL                                    | 12,560,481.00            | 2,825,848.00                | 15,386,329.00              | 7,443,557.66        | 7,443,557.66           | .00 59.26%                                     |
| 82-01-001          | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2026                               | 12,560,481.00            | - 208,272.00                | 12,352,209.00              | 7,411,326.00        | 7,411,326.00           | .00 59.00%                                     |
| 82-01-001          | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL 2025                               | .00                      | 3,033,920.00                | 3,033,920.00               | .00                 | .00                    | .00 0.00%                                      |
| 82-01-002          | RENDIMIENTOS FINANCIEROS FAISM 2026                                                               | .00                      | .00                         | .00                        | 32,231.66           | 32,231.66              | .00 100.00%                                    |
| 82-01-002          | RENDIMIENTOS FINANCIEROS FAISM 2025                                                               | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 82-02-000          | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL                                           | 13,069,316.00            | 1,160,086.00                | 14,229,402.00              | 7,125,758.13        | 7,125,758.13           | .00 54.52%                                     |
| 82-02-001          | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL 2026                                      | 13,069,316.00            | 1,160,086.00                | 14,229,402.00              | 7,114,704.00        | 7,114,704.00           | .00 54.00%                                     |
| 82-02-002          | RENDIMIENTOS FINANCIEROS FORTAMUN 2026                                                            | .00                      | .00                         | .00                        | 11,054.13           | 11,054.13              | .00 100.00%                                    |
| 83-00-000          | <b>Convenios</b>                                                                                  | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-01-000          | PROGRAMA DE AGUA POTABLE APARTADO RURAL                                                           | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-02-000          | FONDO DE FORTALECIMIENTO FINANCIERO                                                               | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-03-000          | PROGRAMAS REGIONALES                                                                              | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-04-000          | PROGRAMA DE DESARROLLO REGIONAL                                                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-05-000          | FONDO REGIONAL                                                                                    | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-06-000          | FONDO MINERO                                                                                      | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-07-000          | PROGRAMA DE FORTALECIMIENTO A LA TRANSVERSALIDAD DE LA PERSPECTIVA DE GENERO                      | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-08-000          | SECRETARIA DE DESARROLLO AGRARIO, TERRITORIAL Y URBANO (SEDATU)                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-09-000          | FONDO NACIONAL DE HABITACIONES POPULARES (FONHAPO)                                                | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-10-000          | PROGRAMA DE MEJORA EN LA CONECTIVIDAD MPAL A TRAVES DE CAMINOS RURALES Y CARRETERAS ALIMENTADORAS | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-11-000          | PROGRAMA DE AGUA POTABLE, DRENAJE Y SANEAMIENTO                                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-12-000          | PROABIM PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES                            | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 83-20-000          | MEJORA EN LA CONECTIVIDAD MUNICIPAL A TRAVES DE CAMINOS RURALES Y CARRETERAS ALIMENTADORAS        | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 84-00-000          | <b>Incentivos Derivados de la Colaboración Fiscal</b>                                             | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 85-00-000          | <b>Fondos Distintos de Aportaciones</b>                                                           | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 90-00-000          | <b>Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones</b>         | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 91-00-000          | <b>Transferencias y Asignaciones</b>                                                              | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 92-00-000          | <b>Transferencias al Resto del Sector Público (Derogado)</b>                                      | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 93-00-000          | <b>Subsidios y Subvenciones</b>                                                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 94-00-000          | <b>Ayudas Sociales (Derogado)</b>                                                                 | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 95-00-000          | <b>Pensiones y Jubilaciones</b>                                                                   | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 96-00-000          | <b>Transferencias a Fideicomisos, Mandatos y Analógicos (Derogado)</b>                            | .00                      | .00                         | .00                        | .00                 | .00                    | .00 0.00%                                      |
| 97-00-000          | <b>Transferencias del Fondo Mexicano del Petróleo para la Estabilización</b>                      |                          |                             |                            |                     |                        | 0.00%                                          |





MUNICIPIO DE METEPEC  
Estado Analítico de Ingresos Presupuestales  
AL 30 JUNIO DE 2026  
(Cifras en Pesos)



| Fuente de Ingresos |                                       | Ingresos                 |                             |                            |                     | Devengado por Recaudar | Avance de Recaudación (Recaudación Estimación) |
|--------------------|---------------------------------------|--------------------------|-----------------------------|----------------------------|---------------------|------------------------|------------------------------------------------|
|                    |                                       | Ley de Ingresos Estimada | Ampliaciones/ (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados    |                                                |
|                    | y el Desarrollo                       | .00                      | .00                         | .00                        | .00                 | .00                    |                                                |
| 00-00-000          | Ingresos Derivados de Financiamientos | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 01-00-000          | Endeudamiento Interno                 | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 02-00-000          | Endeudamiento Externo                 | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| 03-00-000          | Financiamiento Interno                | .00                      | .00                         | .00                        | .00                 | .00                    | 0.00%                                          |
| Total del Ingreso: |                                       | 77,030,531.00            | 10,758,031.99               | 87,788,562.99              | 44,776,175.61       | 44,776,175.61          | 58.12%                                         |

Bojo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

TESORERO MUNICIPAL

C. GABRIEL GONZÁLEZ FRANCO

SÍNDICO PROCURADOR

C. ALONDRA HERNÁNDEZ FRANCO

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. JUAN ANTONIO FRANCO ORTIZ

REPORTE:

COFIN00354

FECHA:

13/07/2026

HORA:

16:52:59

NÚMERO

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