

**MUNICIPIO DE METEPEC, HIDALGO.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL: 2019**

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$16,693,577.00</b>	<b>\$1,194,704.00</b>	<b>\$1,199,704.00</b>	<b>\$1,196,704.00</b>	<b>\$1,207,204.00</b>	<b>\$1,200,704.00</b>	<b>\$1,245,704.00</b>	<b>\$1,194,704.00</b>	<b>\$1,212,204.00</b>	<b>\$1,195,704.00</b>	<b>\$1,195,704.00</b>	<b>\$1,194,704.00</b>	<b>\$3,455,833.00</b>
<b>11501</b>	<b>Fondo General de Participaciones</b>	<b>\$10,120,987.00</b>	<b>\$680,540.00</b>	<b>\$685,540.00</b>	<b>\$682,540.00</b>	<b>\$693,040.00</b>	<b>\$686,540.00</b>	<b>\$731,540.00</b>	<b>\$680,540.00</b>	<b>\$698,040.00</b>	<b>\$681,540.00</b>	<b>\$681,540.00</b>	<b>\$680,540.00</b>	<b>\$2,539,047.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$8,124,432.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>	<b>\$677,036.00</b>
113003	Sueldos a Personal de Presidencia Municipal	\$6,399,984.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00	\$533,332.00
113004	Sueldos a Personal de DIF Municipal	\$1,724,448.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00	\$143,704.00
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
122003	Sueldos a Personal Eventual	\$20,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,791,007.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,791,007.00</b>
132004	Aguinaldos a Personal de Presidencia Municipal	\$1,155,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,155,543.00
132005	Aguinaldos a Personal de DIF Municipal	\$311,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,359.00
132006	Aguinaldos a Personal de Servicios Públicos Municipales	\$264,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,105.00
134002	Compensaciones Personal de Presidencia Municipal	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$80,548.00</b>	<b>\$3,504.00</b>	<b>\$8,504.00</b>	<b>\$5,504.00</b>	<b>\$11,004.00</b>	<b>\$9,504.00</b>	<b>\$4,504.00</b>	<b>\$3,504.00</b>	<b>\$11,004.00</b>	<b>\$4,504.00</b>	<b>\$4,504.00</b>	<b>\$3,504.00</b>	<b>\$11,004.00</b>
155002	Capacitación a Personal de Presidencia Municipal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159003	Subsidio para el Empleo de Personal de Presidencia Municipal	\$8,808.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00	\$734.00
159004	Subsidio para el Empleo de Personal de DIF Municipal	\$33,240.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00	\$2,770.00
159007	Medicinas y Productos Farmacéuticos para Personal de Presidencia Municipal	\$15,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
159008	Materiales, Accesorios y Suministros Médicos para Personal de Presidencia Municipal	\$7,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
159009	Análisis y estudios de laboratorio para Personal de Presidencia Municipal	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
159010	Gastos médicos para Personal de Presidencia Municipal	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>160000</b>	<b>Previsiones</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
161003	Previsiones de Caracter Laboral, económica y de seguridad social	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
171003	Estímulos a Servidores Públicos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>11502</b>	<b>Fondo de Fomento Municipal</b>	<b>\$4,271,040.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>	<b>\$355,920.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$4,261,680.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>	<b>\$355,140.00</b>
111001	Dietas	\$2,798,952.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00	\$233,246.00
113005	Sueldos a Personal de Servicios Públicos Municipales	\$1,462,728.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00	\$121,894.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$9,360.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>	<b>\$780.00</b>
159005	Subsidio para el Empleo de Personal de Servicios Públicos Municipales	\$9,360.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00	\$780.00
<b>22502</b>	<b>Fondo de Aportaciones para el Fortalecimiento Municipal</b>	<b>\$2,301,550.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$158,244.00</b>	<b>\$560,866.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$1,897,608.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>	<b>\$158,134.00</b>
113006	Sueldos a Personal de Seguridad Pública	\$1,897,608.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00	\$158,134.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$402,622.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$402,622.00</b>
132007	Aguinaldos a Personal de Seguridad Pública	\$342,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,622.00
134003	Compensaciones Personal de Seguridad Pública	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$1,320.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>	<b>\$110.00</b>
159006	Subsidio para el Empleo de Personal de Seguridad Pública	\$1,320.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,505,841.00</b>	<b>\$304,550.00</b>	<b>\$488,850.00</b>	<b>\$685,650.00</b>	<b>\$504,650.00</b>	<b>\$440,350.00</b>	<b>\$450,850.00</b>	<b>\$466,850.00</b>	<b>\$472,050.00</b>	<b>\$378,350.00</b>	<b>\$449,850.00</b>	<b>\$436,870.00</b>	<b>\$426,771.00</b>
<b>11101</b>	<b>Recursos Fiscales</b>	<b>\$548,000.00</b>	<b>\$63,700.00</b>	<b>\$48,500.00</b>	<b>\$26,300.00</b>	<b>\$70,300.00</b>	<b>\$19,000.00</b>	<b>\$68,500.00</b>	<b>\$23,000.00</b>	<b>\$66,400.00</b>	<b>\$28,800.00</b>	<b>\$64,500.00</b>	<b>\$41,500.00</b>	<b>\$27,500.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
211004	Papelaría y Artículos de Escritorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
221002	Bienes de Consumo Espacios de Alimentación Encuentro y Desarrollo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00
221003	Desayunos D.I.F. Municipal	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
223002	Utensilios para Espacios de Alimentación, Encuentro y Desarrollo	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$120,000.00</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$10,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
246003	Material Eléctrico para Rehabilitación y Mantenimiento de Edificios Públicos	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
246004	Material Eléctrico para Rehabilitación y Mantenimiento de Alumbrado Público	\$35,000.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00

**MUNICIPIO DE METEPEC, HIDALGO.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL: 2019**

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
246005	Lamparas para Alumbrado Publico	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249003	Material para Rehabilitacion y Mantenimiento de Caminos Rurales	\$25,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$138,000.00</b>	<b>\$9,000.00</b>	<b>\$12,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$13,000.00</b>
259002	Hipoclorito de Sodio para Cloracion de Agua Potable	\$69,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$10,000.00	\$0.00	\$13,000.00
259003	Tricloro para Cloracion de Agua Potable	\$69,000.00	\$9,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$10,000.00	\$0.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$160,000.00</b>	<b>\$25,500.00</b>	<b>\$21,500.00</b>	<b>\$6,500.00</b>	<b>\$18,500.00</b>	<b>\$6,500.00</b>	<b>\$16,500.00</b>	<b>\$8,500.00</b>	<b>\$11,500.00</b>	<b>\$6,500.00</b>	<b>\$22,500.00</b>	<b>\$6,500.00</b>	<b>\$9,500.00</b>
261003	Combustibles y Lubricantes para Vehiculos de Presidencia	\$75,000.00	\$19,000.00	\$15,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$1,000.00
261006	Combustibles y Lubricantes para Vehiculos de DIF Municipal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
261007	Combustibles y Lubricantes para Vehiculos de Obras Publicas	\$80,000.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$8,500.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$55,000.00</b>	<b>\$4,200.00</b>	<b>\$5,000.00</b>	<b>\$4,800.00</b>	<b>\$6,800.00</b>	<b>\$2,500.00</b>	<b>\$7,000.00</b>	<b>\$4,500.00</b>	<b>\$5,900.00</b>	<b>\$2,300.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
294001	Refacciones y accesorios menores de equipo de computo y tecnologias de la informacion	\$5,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
296001	Refacciones y Accesorios Menores de Equipo de Transporte	\$50,000.00	\$4,200.00	\$5,000.00	\$4,800.00	\$3,800.00	\$2,500.00	\$7,000.00	\$4,500.00	\$5,900.00	\$2,300.00	\$10,000.00	\$0.00	\$0.00
<b>11501</b>	<b>Fondo General de Participaciones</b>	<b>\$3,331,000.00</b>	<b>\$188,500.00</b>	<b>\$273,000.00</b>	<b>\$504,000.00</b>	<b>\$243,000.00</b>	<b>\$214,000.00</b>	<b>\$296,000.00</b>	<b>\$331,500.00</b>	<b>\$236,000.00</b>	<b>\$253,000.00</b>	<b>\$235,000.00</b>	<b>\$306,000.00</b>	<b>\$251,000.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos oficiales</b>	<b>\$370,000.00</b>	<b>\$5,000.00</b>	<b>\$21,000.00</b>	<b>\$101,000.00</b>	<b>\$1,000.00</b>	<b>\$20,000.00</b>	<b>\$39,000.00</b>	<b>\$60,000.00</b>	<b>\$21,000.00</b>	<b>\$25,000.00</b>	<b>\$1,000.00</b>	<b>\$40,000.00</b>	<b>\$36,000.00</b>
211004	Papelaria y Articulos de Escritorio	\$140,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
212003	Materiales, Utiles e Insumos para Equipo Fotografico	\$5,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00
214003	Material para Bienes Informaticos	\$20,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214004	Materiales, Utiles y Consumibles para Equipo de Impresion	\$100,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$15,000.00
215003	Articulos de Imprenta e Impresiones	\$80,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00
215004	Libros Periodicos y Revistas	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didactico	\$20,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$190,000.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$32,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$32,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
221004	Productos Alimenticios para Personas	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
223001	Utensilios para el Servicio de Alimentacion	\$40,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$425,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$180,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$85,000.00</b>	<b>\$5,000.00</b>	<b>\$20,000.00</b>	<b>\$10,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
246003	Material Electrico para Rehabilitacion y Mantenimiento de Edificios Publicos	\$15,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00
246004	Material Electrico para Rehabilitacion y Mantenimiento de Alumbrado Publico	\$50,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
246005	Lamparas para Alumbrado Publico	\$50,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249003	Material para Rehabilitacion y Mantenimiento de Caminos Rurales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
249004	Material para Rehabilitacion y Mantenimiento del Sistema de Agua Potable, Drenaje y Alcantarillado	\$300,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$2,000.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$9,000.00</b>	<b>\$15,000.00</b>	<b>\$9,000.00</b>
252001	Plaguicidas, Abonos y Fertilizantes	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos quimicos	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259002	Hipoclorito de Sodio para Cloracion de Agua Potable	\$69,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$9,000.00	\$15,000.00	\$0.00
259003	Tricloro para Cloracion de Agua Potable	\$69,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$9,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,550,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$129,000.00</b>	<b>\$131,000.00</b>
261003	Combustibles y Lubricantes para Vehiculos de Presidencia	\$500,000.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$41,600.00	\$42,400.00
261004	Combustibles y Lubricantes para Camiones y Maquinaria	\$650,000.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,100.00	\$54,900.00
261005	Combustibles y Lubricantes para Vehiculos de Recoleccion de Basura	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
261006	Combustibles y Lubricantes para Vehiculos de DIF Municipal	\$100,000.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	\$8,700.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivos</b>	<b>\$45,000.00</b>	<b>\$1,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$5,000.00</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>
271003	Vestuario, Uniformes y Blancos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272002	Prendas de Proteccion Personal	\$10,000.00	\$1,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00
273001	Articulos Deportivos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
283001	Prendas de proteccion para seguridad publica	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$601,000.00</b>	<b>\$41,000.00</b>	<b>\$68,500.00</b>	<b>\$54,500.00</b>	<b>\$48,500.00</b>	<b>\$37,500.00</b>	<b>\$68,500.00</b>	<b>\$42,000.00</b>	<b>\$48,500.00</b>	<b>\$44,500.00</b>	<b>\$48,500.00</b>	<b>\$37,500.00</b>	<b>\$61,500.00</b>
291001	Herramientas Auxiliares de Trabajo Menores	\$25,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00



MUNICIPIO DE METEPEC, HIDALGO.  
CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL  
EJERCICIO FISCAL: 2019

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICEMBRE
272003	Vestuario y Uniformes para Personal de Seguridad Publica	\$69,000.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>
296002	Refacciones y Accesorios Menores de Equipo de Transporte de Seguridad Publica	\$80,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$20,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,199,642.24</b>	<b>\$605,636.77</b>	<b>\$584,636.77</b>	<b>\$491,802.77</b>	<b>\$583,729.77</b>	<b>\$530,636.77</b>	<b>\$506,636.77</b>	<b>\$600,136.77</b>	<b>\$581,323.77</b>	<b>\$813,260.77</b>	<b>\$518,636.77</b>	<b>\$802,581.77</b>	<b>\$1,580,622.77</b>
<b>1101</b>	<b>Recursos Fiscales</b>	<b>\$1,053,238.00</b>	<b>\$225,257.00</b>	<b>\$125,257.00</b>	<b>\$137,423.00</b>	<b>\$41,257.00</b>	<b>\$101,257.00</b>	<b>\$41,257.00</b>	<b>\$45,257.00</b>	<b>\$35,257.00</b>	<b>\$90,257.00</b>	<b>\$45,257.00</b>	<b>\$35,257.00</b>	<b>\$130,245.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$329,166.00</b>	<b>\$153,000.00</b>	<b>\$93,000.00</b>	<b>\$57,166.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,000.00</b>
311001	Servicio de Energia Electrica	\$294,166.00	\$150,000.00	\$90,000.00	\$54,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$35,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
327004	Licencias de Uso de Programas de Computo y su Actualizacion no Capitalizable	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
331001	Servicios Profesionales de Trámites Legales y Notariales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332001	Servicios de arquitectura, ingeniería y actividades relacionadas	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$173,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$1,000.00</b>	<b>\$66,000.00</b>	<b>\$1,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
354001	Instalación, reparación y mantenimiento de equipo e instrumental medico y de laboratorio	\$3,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Reparación y Mantenimiento de Equipo de Transporte	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
357004	Reparación y Mantenimiento de Maquinaria	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357006	Reparación y Mantenimiento del Sistema de Agua Potable, Drenaje y Alcantarillado	\$80,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358002	Servicio de Manejo de Desechos	\$50,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>
369002	Servicio de Prensa y Publicidad	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
382002	Actos de Orden Social y Cultural	\$65,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$458,072.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$37,257.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$32,257.00</b>	<b>\$37,257.00</b>	<b>\$32,257.00</b>	<b>\$93,245.00</b>
395004	10% Multas Federales No Fiscales	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
396001	Otros gastos por responsabilidades	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
398001	Impuesto sobre nominas y otros que se deriven de una relacion laboral	\$443,072.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$32,257.00	\$88,245.00
<b>11501</b>	<b>Fondo General de Participaciones</b>	<b>\$1,069,687.00</b>	<b>\$39,050.00</b>	<b>\$128,050.00</b>	<b>\$44,050.00</b>	<b>\$144,050.00</b>	<b>\$38,050.00</b>	<b>\$71,050.00</b>	<b>\$181,050.00</b>	<b>\$84,737.00</b>	<b>\$58,050.00</b>	<b>\$56,050.00</b>	<b>\$92,050.00</b>	<b>\$133,450.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$215,000.00</b>	<b>\$1,250.00</b>	<b>\$31,250.00</b>	<b>\$1,250.00</b>	<b>\$41,250.00</b>	<b>\$1,250.00</b>	<b>\$51,250.00</b>	<b>\$1,250.00</b>	<b>\$11,250.00</b>	<b>\$1,250.00</b>	<b>\$21,250.00</b>	<b>\$1,250.00</b>	<b>\$51,250.00</b>
311001	Servicio de Energia Electrica	\$200,000.00	\$0.00	\$30,000.00	\$0.00	\$40,000.00	\$0.00	\$50,000.00	\$0.00	\$10,000.00	\$0.00	\$20,000.00	\$0.00	\$50,000.00
312001	Gas	\$15,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$181,000.00</b>	<b>\$2,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$31,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$41,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$10,000.00</b>	<b>\$40,000.00</b>
322001	Arrendamiento de edificios	\$10,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehiculos y equipo de transporte.	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
327001	Arrendamiento de activos intangibles	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329005	Arrendamiento de Bienes Muebles e Inmuebles	\$90,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
333003	Servicios de Asesoría en Instalación de Equipos y Redes Informáticas y Administración de Centros de Computo	\$20,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
336001	Fotocopiado, Digitalización, Engargolado, Enmicado, Encuadernación y Otros afines	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
339004	Servicios Profesionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
347001	Fletes y Maniobras	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$612,687.00</b>	<b>\$35,800.00</b>	<b>\$75,800.00</b>	<b>\$40,800.00</b>	<b>\$61,800.00</b>	<b>\$25,800.00</b>	<b>\$8,800.00</b>	<b>\$168,800.00</b>	<b>\$32,487.00</b>	<b>\$45,800.00</b>	<b>\$13,800.00</b>	<b>\$60,800.00</b>	<b>\$42,200.00</b>
351001	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
351003	Mantenimiento de Calles y Vías Públicas	\$26,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,687.00	\$0.00	\$0.00	\$0.00	\$0.00
352005	Conservación y Mantenimiento de Otros Mobiliarios y Equipos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Instalación, Reparación y Mantenimiento de Equipo de Computo y de Tecnologías de la Información	\$30,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
355001	Reparación y Mantenimiento de Equipo de Transporte	\$80,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00

**MUNICIPIO DE METEPEC, HIDALGO.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL: 2019**

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DIEMBRE
355003	Reparación y Mantenimiento de Camiones	\$70,000.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$5,800.00	\$6,200.00
355004	Reparación y Mantenimiento de Vehículos de DIF Municipal	\$15,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$6,000.00
355005	Reparación y Mantenimiento de Vehículos de Recolección de Basura	\$20,000.00	\$0.00	\$5,000.00	\$0.00	\$8,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
357003	Instalación, reparación y mantenimiento de herramienta	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357004	Reparación y Mantenimiento de Maquinaria	\$130,000.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00
357006	Reparación y Mantenimiento del Sistema de Agua Potable, Drenaje y Alcantarillado	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
358001	Mantenimiento y Operación del Relleno Sanitario	\$70,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358002	Servicio de Manejo de Desechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11502</b>	<b>Fondo de Fomento Municipal</b>	<b>\$1,035,500.00</b>	<b>\$47,800.00</b>	<b>\$27,800.00</b>	<b>\$26,800.00</b>	<b>\$42,800.00</b>	<b>\$27,800.00</b>	<b>\$27,800.00</b>	<b>\$30,300.00</b>	<b>\$177,800.00</b>	<b>\$195,300.00</b>	<b>\$133,800.00</b>	<b>\$42,800.00</b>	<b>\$254,700.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$475,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$11,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$157,000.00</b>	<b>\$47,000.00</b>	<b>\$13,000.00</b>	<b>\$7,000.00</b>	<b>\$198,000.00</b>
311001	Servicio de Energía Eléctrica	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
314001	Servicio Telefónico Tradicional	\$85,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$8,000.00
317001	Servicio de Internet, Hospedaje y Diseño	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
317003	Servicio de Timbrado para CFDI	\$10,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$35,000.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>	<b>\$3,100.00</b>
323004	Arrendamiento de Fotocopiadora	\$35,000.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$3,100.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$105,000.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$12,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$17,500.00</b>
357006	Reparación y Mantenimiento del Sistema de Agua Potable, Drenaje y Alcantarillado	\$90,000.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
358002	Servicio de Manejo de Desechos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
359002	Servicio de Jardinería y Fumigación	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$90,000.00</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$2,500.00</b>	<b>\$5,000.00</b>	<b>\$2,500.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>
369002	Servicio de Prensa y Publicidad	\$50,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
369003	Impresiones y Publicaciones	\$40,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$2,500.00	\$5,000.00	\$2,500.00	\$5,000.00	\$0.00	\$5,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$65,000.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,600.00</b>
375001	Viáticos en el país	\$65,000.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,600.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,000.00</b>	<b>\$100,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
381002	Informe del Presidente Municipal	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$50,000.00	\$20,000.00	\$0.00
382002	Actos de Orden Social y Cultural	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
392002	Refrendo y Emplacado	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399004	Gastos Imprevistos	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>11505</b>	<b>Impuesto Especial Sobre Producción y Servicios</b>	<b>\$288,372.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,155.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$288,372.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,093.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$96,124.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,155.00</b>
311001	Servicio de Energía Eléctrica	\$288,372.00	\$0.00	\$0.00	\$0.00	\$72,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,124.00	\$0.00	\$0.00	\$120,155.00
<b>11506</b>	<b>Incentivos a la Venta Final de Gasolinas y Diesel</b>	<b>\$507,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,945.00</b>	<b>\$253,945.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$507,890.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$253,945.00</b>	<b>\$253,945.00</b>
311001	Servicio de Energía Eléctrica	\$507,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,945.00	\$253,945.00
<b>11507</b>	<b>Fondo de Fiscalización y Recaudación</b>	<b>\$497,598.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$404,598.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$287,598.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$287,598.00</b>
311001	Servicio de Energía Eléctrica	\$287,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,598.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conservación</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$117,000.00</b>
357006	Reparación y Mantenimiento del Sistema de Agua Potable, Drenaje y Alcantarillado	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
369004	Servicio de Propaganda y Publicidad para fomentar la recaudación	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>22502</b>	<b>Fondo de Aportaciones para el Fortalecimiento Municipal</b>	<b>\$3,747,357.24</b>	<b>\$283,529.77</b>	<b>\$303,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$363,529.77</b>	<b>\$283,529.77</b>	<b>\$343,529.77</b>	<b>\$283,529.77</b>	<b>\$373,529.77</b>	<b>\$283,529.77</b>	<b>\$378,529.77</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$3,402,357.24</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>	<b>\$283,529.77</b>
311001	Servicio de Energía Eléctrica	\$3,402,357.24	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77	\$283,529.77
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
345001	Seguro de Bienes Patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00



**MUNICIPIO DE METEPEC, HIDALGO.**  
**CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL**  
**EJERCICIO FISCAL: 2019**

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
581002	Terrenos Rurales	\$200,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11502</b>	<b>Fondo de Fomento Municipal</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>
510000	Mobiliario y equipo de administración	\$110,000.00	\$0.00	\$10,000.00	\$30,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$30,000.00
511001	Muebles de oficina y estantería	\$50,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
515001	Equipo de Computo y de Tecnologías de la Información	\$60,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
520000	Mobiliario y equipo educacional y recreativo	\$35,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
522001	Aparatos deportivos	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
523001	Cameras fotograficas y de video	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>11507</b>	<b>Fondo de Fiscalización y Recaudación</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$80,000.00</b>
510000	Mobiliario y equipo de administración	\$60,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
515001	Equipo de Computo y de Tecnologías de la Información	\$60,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
540000	Vehiculos y equipo de transporte	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549001	Otros equipos de transporte	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
591001	Software	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>22502</b>	<b>Fondo de Aportaciones para el Fortalecimiento Municipal</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
560000	Maquinaria, otros equipos y herramientas	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
565001	Adquisición de Equipo de Radiocomunicación	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$8,183,369.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>
<b>22501</b>	<b>Fondo de Aportaciones para la Infraestructura Social Municipal</b>	<b>\$8,183,369.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>	<b>\$1,636,673.80</b>
610000	Obra pública en bienes de dominio público	\$8,183,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,636,673.80	\$1,636,673.80	\$1,636,673.80	\$1,636,673.80	\$1,636,673.80
<b>GRAN TOTAL</b>		<b>\$43,340,295.24</b>	<b>\$2,580,242.77</b>	<b>\$3,366,542.77</b>	<b>\$3,076,508.77</b>	<b>\$2,665,735.77</b>	<b>\$2,465,042.77</b>	<b>\$2,520,542.77</b>	<b>\$2,575,042.77</b>	<b>\$4,164,603.57</b>	<b>\$4,234,540.57</b>	<b>\$3,993,216.57</b>	<b>\$4,208,981.57</b>	<b>\$7,489,294.57</b>